

Shelby County, Tennessee

**Operating Information
Full-time Equivalent Government Employees-By Function (a)
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Government	294	297	317	297	319	294	284	281	282	297
Planning and Development	211	219	215	215	209	180	165	148	140	134
Public Works	473	496	474	480	476	453	441	434	424	418
Corrections	629	650	630	629	622	610	671	659	643	677
Health Services	674	677	674	653	643	619	624	550	534	495
Community Services	560	590	572	545	562	544	569	533	513	507
Law Enforcement	1,928	1,968	1,930	1,942	1,945	1,883	1,919	1,937	1,929	1,920
Judicial	1,049	1,049	1,067	1,045	1,102	1,057	891	877	875	831
Other Elected Officials	380	371	398	394	387	376	365	365	355	358
Total Full-time Equivalent Employees	6,198	6,317	6,277	6,200	6,265	6,016	5,929	5,784	5,695	5,637

(a) This schedule shows filled positions as of January 1, within each fiscal year.

Shelby County, Tennessee

**Operating Information
Capital Assets Statistics - By Function
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Government:										
Election Commission										
Polling Locations	283	279	279	279	274	275	236	236	220	220
Assessor										
Offices	2	2	2	2	2	2	2	2	2	2
Public Works										
Bridges (a)	217	201	199	184	184	189	192	192	182	179
Health Services										
Public Health Clinics	8	8	8	8	8	8	9	9	8	8
Law Enforcement										
Jail Capacity										
Male	2,825	3,025	3,025	2,825	2,825	2,825	2,825	2,818	2,813	2,813
Female	384	384	384	382	382	382	382	382	382	382
Judicial										
Courts	41	41	41	41	41	41	41	41	41	41
Enterprise Funds:										
Fire Services										
Stations (b)	8	8	7	7	7	7	7	7	7	8

(a) The number of bridges has declined due to annexations by municipalities.

(b) The old Station 10 at 5380 Egypt-Central Road has been renovated and has been back in service since August 2012



Shelby County, Tennessee

**Operating Information
Operating Indicators - By Function
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Government:										
Pretrial Services										
Misdemeanor interviews	29,421	28,538	26,973	28,691	25,646	27,470	25,170	27,869	22,280	19,897
Misdemeanor arraignments (a)	49,554	59,566	56,222	59,068	43,275	66,595	68,813	82,728	79,221	80,927
Felony interviews	10,141	10,827	10,913	10,820	9,886	10,679	10,171	12,581	11,969	10,676
Felony arraignments	10,456	11,012	11,061	11,332	10,667	11,549	11,316	11,791	13,014	9,962
Election Commission										
Number of elections	4	5	4	6	6	3	4	5	4	2
Public Works										
Linear road miles (b)	---	---	772	775	775	775	776	778	780	750
Public buildings	7	7	7	7	7	7	7	7	7	7
Community Services:										
Head Start										
Students (c)	3,414	3,872	3,586	3,590	3,628	4,192	4,292	3,771	4,346	4,219
Housing										
Loans outstanding	85	93	106	121	200	333	612	778	869	1,041
Law Enforcement:										
Sheriff's Office Inmate days	806,562	881,162	948,892	1,024,920	968,785	1,009,222	1,003,886	978,248	973,495	887,459
Judicial (d):										
Chancery Court										
Filings	2,669	2,575	2,717	2,524	2,493	2,638	2,498	2,318	2,237	2,063
Dispositions	1,854	2,502	3,268	2,717	2,620	2,581	2,849	2,469	2,562	2,425
Circuit Court										
Filings	8,129	7,735	6,770	6,671	6,159	6,087	6,220	6,060	5,988	5,212
Dispositions	7,917	7,710	7,361	6,730	7,461	7,035	6,968	6,297	6,016	5,732
Criminal Court (a)										
Filings	25,735	24,869	29,928	26,977	27,030	23,626	28,092	26,218	24,081	20,252
Dispositions	27,872	24,742	26,621	29,923	30,396	26,277	28,221	28,436	29,015	24,107
General Sessions Criminal Court										
Filings	152,346	153,087	159,157	171,091	163,254	203,143	215,020	211,899	206,510	214,996
Dispositions	145,162	150,547	157,091	160,761	163,866	187,607	205,944	205,398	195,610	206,362

General Sessions Civil Court										
Filings	72,562	63,154	64,459	75,214	72,778	73,154	75,637	70,628	65,164	65,276
Dispositions (e)	61,848	53,636	55,080	59,095	64,357	62,277	115,415	111,734	102,264	49,745
Juvenile Court (g)										
Disposed/Adjusted	20,490	22,817	21,211	19,195	16,877	18,436	17,522	17,276	16,764	15,541
Children affected	14,760	15,987	15,561	14,205	12,897	13,721	13,206	12,903	12,577	11,976
Probate Court										
Filings	3,330	3,624	3,493	3,506	3,484	3,539	3,482	3,404	3,377	3,207
Dispositions	3,621	4,455	3,493	3,557	3,202	3,654	3,539	3,478	3,432	3,230
Other Elected Officials:										
Register										
New documents filed	233,594	210,030	214,467	206,918	174,608	154,137	160,788	128,739	108,755	154,350
Assessor										
Parcels Assessed										
Real property	331,881	335,896	340,264	349,963	353,006	351,727	351,605	351,595	351,156	351,089
Personal property	37,989	38,168	38,846	39,773	39,495	38,311	36,654	37,253	36,445	35,576
Attorney General (f)										
Criminal Court indictments	8,586	8,667	9,271	9,765	9,247	9,388	8,196	9,267	9,272	9,527
New juvenile delinquency cases	2,753	2,947	3,090	3,168	3,185	6,500	4,610	4,282	4,243	5,689
Enterprise Funds:										
Codes Enforcement										
Building inspections	58,790	63,665	61,482	59,332	44,673	39,443	34,362	33,343	32,730	42,799
Building permits	12,917	11,789	10,860	9,889	7,010	5,686	6,875	6,154	5,931	7,050
Fire Services (g)										
Fire responses	6,051	6,433	7,087	8,926	9,621	7,889	7,911	8,448	8,172	8,222
Ambulance calls	9,498	9,808	10,376	11,084	11,516	11,538	11,014	11,508	11,607	12,278
Corrections:										
Inmate days	955,594	955,641	988,262	1,000,357	1,135,098	1,160,027	1,100,798	971,882	911,778	879,537
Boards of Education/Schools										
Enrollment (h)										
Shelby County Board of Education (component un	56,039	53,435	54,943	55,745	56,799	56,503	56,905	56,162	54,823	54,887
City of Memphis Board of Education	135,183	138,043	137,932	135,268	129,872	127,073	124,691	125,369	123,400	121,907
Total enrollment	<u>191,222</u>	<u>191,478</u>	<u>192,875</u>	<u>191,013</u>	<u>186,671</u>	<u>183,576</u>	<u>181,596</u>	<u>181,531</u>	<u>178,223</u>	<u>176,794</u>

- (a) Beginning with FY2011, data is reported by Court Operations staff. In prior years, data was reported by the Information Technology Department.
- (b) Information not reported is not available for these periods.
- (c) Head Start students represents total students served, including Early Head Start.
- (d) Data for the latest year, except for Juvenile Court, was provided by Shelby County. Juvenile Court data taken from reports of the Tennessee Administrative Office of the Courts.
- (e) Beginning with FY2010, data includes orders needing a Judge's signature being placed on the court's dockets.
- (f) Data is reported on a calendar year basis as of December 31 within each fiscal year.
- (g) Beginning with FY2010, data is reported on a fiscal year basis. Prior years' data is reported on a calendar year basis as of December 31 within each fiscal year.
- (h) The Board of Education enrollment is weighted full-time equivalency of average daily attendance.