

**Shelby County, Tennessee**

**Operating Information**  
**Full-time Equivalent Government Employees-By Function <sup>(a)</sup>**  
**As of June 30 Last Nine Fiscal Years**

Function/Program:	Fiscal Year								
	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government	553	574	532	294	297	317	297	319	294
Planning & Development	200	196	202	211	219	215	215	209	180
Public Works	364	362	383	473	496	474	480	476	453
Corrections	804	785	750	629	650	630	629	622	610
Health Services	777	764	647	674	677	674	653	643	619
Community Services <sup>(b)</sup>	177	178	204	560	590	572	545	562	544
Health Care Centers <sup>(c)</sup>	452	292	263	---	---	---	---	---	---
Law Enforcement	2,010	2,227	2,096	1,928	1,968	1,930	1,942	1,945	1,883
Judicial	748	809	809	1,049	1,049	1,067	1,045	1,102	1,057
Other Elected Officials	447	469	476	380	371	398	394	387	376
<b>Total Full-time Equivalent Employees</b>	<b><u>6,532</u></b>	<b><u>6,656</u></b>	<b><u>6,362</u></b>	<b><u>6,198</u></b>	<b><u>6,317</u></b>	<b><u>6,277</u></b>	<b><u>6,200</u></b>	<b><u>6,265</u></b>	<b><u>6,016</u></b>

- (a) This schedule shows filled positions as of January 1, within each fiscal year.
- (b) On November 1, 2003 the County acquired additional employees for Head Start.
- (c) In fiscal year 2004 the County sold its Health Care facility.

**Shelby County, Tennessee**

**Operating Information  
Capital Assets Statistics - By Function  
June 30, 2009**

Function/Program: (a)	Fiscal Year (a)									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government: Election Commission Polling Locations					283	279	279	279	274	275
Assessor Offices	2	2	2	2	2	2	2	2	2	2
Public Works Bridges (b)	294	275	257	235	217	201	199	184	184	189
Health Services Public Health Clinics					8	8	8	8	8	8
Law Enforcement Jail Capacity										
Male	2,825	2,825	2,825	2,825	2,825	3,025	3,025	2,825	2,825	2,825
Female	384	384	384	384	384	384	384	382	382	382
Judicial Courts	41	41	41	41	41	41	41	41	41	41
Enterprise Funds: Fire Stations (c)	8	8	8	8	8	8	7	7	7	7

- (a) Some data is not available for some years.
- (b) The number of bridges has declined due to annexations by municipalities.
- (c) Fire stations decreased due to transfer to municipality.

Shelby County, Tennessee

**Operating Information**  
**Operating Indicators - By Function (a)**  
**Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>General Government:</b>										
Pretrial Services										
Misdemeanor Interviews	32,008	33,363	30,089	29,398	29,421	28,538	26,973	28,691	25,646	27,470
Misdemeanor Arraignments	65,851	62,123	57,427	55,143	49,554	59,566	56,222	59,068	43,275	66,595
Felony Interviews	9,794	9,927	9,735	9,529	10,141	10,827	10,913	10,820	9,886	10,679
Felony Arraignments	11,930	10,268	10,048	9,477	10,456	11,012	11,061	11,332	10,667	11,549
Election Commission										
Number of Elections	2	3	1	2	4	5	4	6	6	3
<b>Community Services</b>										
Head Start										
Students			3,349	3,311	3,414	3,872	3,586	3,590	3,628	4,192
Housing										
Loans Outstanding					85	93	106	121	200	333
<b>Law Enforcement</b>										
Inmate Days per Year	1,076,828	882,933	759,663	721,143	806,562	881,162	948,892	1,024,920	968,785	1,009,222
<b>Judicial (b)</b>										
Chancery Court										
Filings	2,742	2,792	2,385	2,631	2,669	2,575	2,717	2,524	2,493	2,638
Dispositions	2,673	2,623	2,235	2,402	1,854	2,502	3,268	2,717	2,620	2,581
Circuit Court										
Filings	9,723	8,809	8,065	7,890	8,129	7,735	6,770	6,671	6,159	6,087
Dispositions	9,746	10,270	7,892	7,086	7,917	7,710	7,361	6,730	7,461	7,035
Criminal Court (c)										
Filings	22,054	22,293			25,735	24,869	29,928	26,977	27,030	23,626
Dispositions	21,886	23,747			27,872	24,742	26,621	29,923	30,396	26,277
General Sessions Criminal Court										
Filings	166,872	146,639	148,559	145,589	152,346	153,087	159,157	171,091	163,254	203,143
Dispositions	163,783	156,832	145,882	147,093	145,162	150,547	157,091	160,761	163,866	187,607
General Sessions Civil Court										
Filings	65,409	65,774	66,351	58,741	72,562	63,154	64,459	75,214	72,778	73,154
Dispositions				47,197	61,848	53,636	55,080	59,095	64,357	67,277
Juvenile Court (c)										
Disposed/Adjusted Children Affected		22,125	24,934	20,729	20,490	22,817	21,211	19,195	16,877	18,436
Probate Court										
Filings	2,047	2,274	2,003	2,480	3,330	3,624	3,493	3,506	3,484	3,539
Dispositions	2,073	2,887	2,437	2,863	3,621	4,455	3,493	3,557	3,202	3,654

Other Elected Officials										
Register										
New Documents Filed	200,896	197,747	221,443	253,403	233,594	210,030	214,467	206,918	174,608	154,137
Assessor										
Parcels Assessed										
Real Property	314,893	320,901	325,493	328,565	331,881	335,896	340,264	349,963	353,006	351,727
Personal Property	36,523	37,101	38,235	38,105	37,989	38,168	38,846	39,773	39,495	38,311
Attorney General (g)										
Criminal Court Indictments				9,620	8,586	8,667	9,271	9,765	9,247	9,388
New Juvenile Delinquency Cases				2,828	2,753	2,947	3,090	3,168	3,185	6,500
Enterprise Funds:										
Fire (c)										
Fire Responses		8,600	9,326	6,488	6,051	6,433	7,087	8,926	9,621	7,889
Ambulance Calls		8,822	9,406	9,759	9,498	9,808	10,376	11,084	11,516	11,538
Codes Enforcement										
Building Inspections					58,790	63,665	61,482	59,332	44,673	39,443
Building Permits (d)	3,818	3,250	3,157	9,189	12,917	11,789	10,860	9,889	7,010	5,686
Board of Education										
Enrollment (f)										
Board of Education- County Shelby County	52,774	53,653	53,453	54,310	56,039	53,435	54,943	55,745	56,799	56,503
Board of Education- City of Memphis	136,683	136,754	137,013	135,236	135,183	138,043	137,932	135,268	129,872	127,073

- (a) Information not reported is not available for these periods.
- (b) Data for the latest year, except for Juvenile Court, was provided by Shelby County. All General Sessions data provided by Shelby County. All other data taken from reports of the Tennessee Administrative Office of the Courts.
- (c) Data is reported on a calendar year basis as of December 31 within each fiscal year.
- (d) Data prior to 2003 excludes hotels, motels, additions, alterations, conversions, hazardous storage facilities, churches, garages, carports, educational facilities and swimming pools.
- (e) No data reported in fiscal years 2002 and 2003 due to problems with the case management system during the year.
- (f) The Board of Education is weighted full-time equivalency of average daily attendance.
- (g) The Attorney General 2009 numbers are an estimate.