

**Economic Development Special Revenue Fund  
Budgetary Comparison Schedule  
For the Year Ended June 30, 2007**

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		
Other Financing Sources (uses):				
Transfers in	\$ ---	\$ 1,000,000	\$ 1,000,000	\$ ---
Other sources (uses)	---	(1,000,000)	---	1,000,000
Total other financing sources (uses)	---	---	1,000,000	1,000,000
Net change in fund balance	\$ ---	\$ ---	\$ 1,000,000	\$ 1,000,000