

**Shelby County, Tennessee**

**Operating Information**  
**Full-time Equivalent Government Employees-By Function (a)**  
**Last Seven Fiscal Years**

Function/Program:	Fiscal Year						
	2001	2002	2003	2004	2005	2006	2007
General Government	553	574	532	294	297	317	297
Planning & Development	200	196	202	211	219	215	215
Public Works	364	362	383	473	496	474	480
Corrections	804	785	750	629	650	630	629
Health Services	777	764	647	674	677	674	653
Community Services (b)	177	178	204	560	590	572	545
Health Care Centers (c)	452	292	263	---	---	---	---
Law Enforcement: (d)							
Administrative & Support			234	257	253	243	243
Enforcement			558	550	536	544	566
Jail			1,304	1,121	1,179	1,143	1,133
Total Law Enforcement	<u>2,010</u>	<u>2,227</u>	<u>2,096</u>	<u>1,928</u>	<u>1,968</u>	<u>1,930</u>	<u>1,942</u>
Judicial	748	809	809	1,049	1,049	1,067	1,045
Other Elected Officials	<u>447</u>	<u>469</u>	<u>476</u>	<u>380</u>	<u>371</u>	<u>398</u>	<u>394</u>
Total Full-time Equivalent Employees	<u><u>6,532</u></u>	<u><u>6,656</u></u>	<u><u>6,362</u></u>	<u><u>6,198</u></u>	<u><u>6,317</u></u>	<u><u>6,277</u></u>	<u><u>6,200</u></u>

- (a) This schedule shows filled positions as of January 1, within each fiscal year.
- (b) On November 1, 2003 the County acquired additional employees for Head Start.
- (c) In fiscal year 2004 the County sold its Health Services facility.
- (d) In 2003, Law Enforcement was separated into the three divisions.

**Shelby County, Tennessee**

**Operating Information  
Operating Indicators - By Function (a)  
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>General Government:</b>										
<b>Pretrial Services</b>										
Misdemeanor Interviews				33,363	30,089	29,397	29,121	28,538	26,973	21,278
Misdemeanor Arraignments				62,106	57,427	55,143	49,554	59,566	56,222	43,275
Felony Interviews				9,907	9,820	9,529	10,141	10,827	10,913	8,109
Felony Arraignments				10,329	10,048	9,635	10,456	11,061	11,012	8,450
<b>Election Commission</b>										
Number of Elections	1	2	2	3	1	2	4	5	4	6
<b>Community Services</b>										
<b>Head Start</b>										
Students					3,349	3,311	3,414	3,872	3,586	3,590
<b>Housing</b>										
Loans Outstanding							85	93	106	121
<b>Law Enforcement</b>										
Inmate Days per Year	1,004,440	1,041,256	1,076,828	882,933	759,663	721,143	806,562	881,162	948,892	1,024,920
<b>Judicial (b)</b>										
<b>Chancery Court</b>										
Filings	3,013	2,830	2,742	2,792	2,385	2,631	2,669	2,575	2,717	2,524
Dispositions	2,869	2,478	2,673	2,623	2,235	2,402	1,854	2,502	3,268	2,717
<b>Circuit Court</b>										
Filings	11,520	10,599	9,723	8,809	8,065	7,890	8,129	7,735	6,770	6,671
Dispositions	10,936	9,798	9,746	10,270	7,892	7,086	7,917	7,710	7,361	6,730
<b>Criminal Court (e)</b>										
Filings	22,653	21,132	22,054	22,293			25,735	24,869	29,928	26,977
Dispositions	21,120	20,396	21,886	23,747			27,872	24,742	26,621	29,923
<b>General Sessions Criminal Court</b>										
Filings			166,872	146,639	148,559	145,589	152,346	153,087	159,157	171,091
Dispositions			163,783	156,832	145,882	147,093	145,162	150,547	157,091	160,761
<b>General Sessions Civil Court</b>										
Filings		68,447	65,409	65,774	66,351	58,741	72,562	63,154	64,459	75,214
Dispositions						47,197	61,848	53,636	55,080	59,095
<b>Juvenile Court (c)</b>										
Disposed/Adjusted				22,125	24,934	20,729	20,490	22,817	21,211	19,195
Children Affected				16,164	15,684	14,573	14,760	15,987	15,561	14,205
<b>Probate Court</b>										
Filings	1,950	2,037	2,047	2,274	2,003	2,480	3,330	3,624	3,493	3,506
Dispositions	1,367	1,637	2,073	2,887	2,437	2,863	3,621	4,455	3,493	3,557

Other Elected Officials										
Register										
New Documents Filed	210,017	233,431	200,896	197,747	221,443	253,403	233,594	210,030	214,467	206,918
Assessor										
Parcels Assessed										
Real Property	307,442	311,043	314,893	320,901	325,493	328,565	331,881	335,896	340,264	349,963
Personal Property	35,896	36,510	36,523	37,101	38,235	38,105	37,989	38,168	38,846	39,773
Attorney General (c)										
Criminal Court Indictments						9,620	8,586	8,667	9,271	9,765
New Juvenile Delinquency Cases						2,828	2,753	2,947	3,090	3,168
Enterprise Funds:										
Fire (c)										
Fire Responses				8,600	9,326	6,488	6,051	6,433	7,087	8,926
Ambulance Calls				8,822	9,406	9,759	9,498	9,808	10,376	11,084
Codes Enforcement										
Building Inspections							58,790	63,665	61,482	59,332
Building Permits (d)	3,559	3,656	3,818	3,250	3,157	9,189	12,917	11,789	10,860	9,889
Board of Education (Component Unit)										
Enrollment										
Board of Education- County Shelby County	56,292	58,202	52,774	53,653	53,453	54,310	56,039	53,435	54,943	55,745
Board of Education- City of Memphis	127,758	129,762	136,683	136,754	137,013	135,236	135,183	138,043	137,932	135,268

- (a) Information not reported is not available for these periods.
- (b) Data for the latest year, except for Juvenile Court, was provided by Shelby County. All General Sessions data provided by Shelby County. All other data taken from reports of the Tennessee Administrative Office of the Courts.
- (c) Data is reported on a calendar year basis as of December 31 within each fiscal year.
- (d) Data prior to 2003 excludes hotels, motels, additions, alterations, conversions, hazardous storage facilities, churches, garages, carports, educational facilities and swimming pools.
- (e) No data reported in fiscal years 2002 and 2003 due to problems with the case management system during the year.

**Shelby County, Tennessee**

**Operating Information  
Capital Assets Statistics - By Function  
June 30, 2007**

Function/Program: (a)	Fiscal Year (a)									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government: Election Commission Polling Locations							283	279	279	279
Assessor Offices	2	2	2	2	2	2	2	2	2	2
Public Works Bridges (b)		325	294	275	257	235	217	201	199	184
Health Services Public Health Clinics							8	8	8	8
Law Enforcement Jail Capacity Male	2,825	2,825	2,825	2,825	2,825	2,825	2,825	3,025	3,025	3,068
Female		384	384	384	384	384	384	384	384	384
Judicial Courts	41	41	41	41	41	41	41	41	41	41
Enterprise Funds: Fire Stations (c)		8	8	8	8	8	8	8	7	7

- (a) Some data is not available for some years.
- (b) The number of bridges has declined due to annexations by municipalities.
- (c) Fire stations decreased due to transfer to municipality.