

Shelby County, Tennessee

**Operating Information
Full-time Equivalent Government Employees-By Function (a)
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Government	317	297	319	294	284	281	282	297	287	248
Planning and Development	215	215	209	180	165	148	140	134	139	133
Public Works	474	480	476	453	441	434	424	418	423	422
Corrections	630	629	622	610	671	659	643	677	682	639
Health Services	674	653	643	619	624	550	534	495	501	483
Community Services (b)	572	545	562	544	569	533	513	507	514	190
Law Enforcement	1,930	1,942	1,945	1,883	1,919	1,937	1,929	1,920	1,927	1,944
Judicial	1,067	1,045	1,102	1,057	891	877	875	831	899	780
Other Elected Officials	398	394	387	376	365	365	355	358	360	353
Total Full-time Equivalent Employees	6,277	6,200	6,265	6,016	5,929	5,784	5,695	5,637	5,732	5,192

(a) This schedule shows filled positions as of January 1, within each fiscal year.

(b) The Head Start program was not renewed by Shelby County Government at the end of calendar year 2014. The Head Start operations transitioned to Shelby County Board of Education, a component unit.

Shelby County, Tennessee

**Operating Information
Capital Assets Statistics - By Function
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Government:										
Election Commission										
Polling Locations (b)	279	279	274	275	236	236	220	220	220	166
Public Works										
Bridges (a)	199	184	184	189	192	192	182	179	179	178
Health Services										
Public Health Clinics	8	8	8	8	9	9	8	8	8	8
Law Enforcement										
Jail Capacity										
Male	3,025	2,825	2,825	2,825	2,825	2,818	2,813	2,813	2,800	2,800
Female	384	382	382	382	382	382	382	382	381	381
Average daily population	2,600	2,808	2,654	2,765	2,750	2,680	2,667	2,431	2,456	2,391
Judicial										
Courts	41	41	41	41	41	41	41	41	41	41
Enterprise Funds:										
Fire Services										
Engine Companies	9	9	9	9	9	9	9	9	9	9
Corrections Center										
Facility Capacity	3,641	3,641	3,641	3,464	3,536	3,536	3,706	3,706	3,706	3,706
Average daily population	2,708	2,741	3,110	3,178	3,016	2,663	2,498	2,410	2,257	2,156

(a) The number of bridges has declined due to annexations by municipalities.

(b) The number of polling locations was reduced in 2015 by county resolution to improve efficiency, make all locations similar in size, better utilize staff, and eliminate problem polling locations



Shelby County, Tennessee

**Operating Information
Operating Indicators - By Function
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Government:										
Pretrial Services										
Misdemeanor interviews	26,973	28,691	25,646	27,470	25,170	27,869	22,280	19,897	21,273	16,773
Misdemeanor arraignments (a)	56,222	59,068	43,275	66,595	68,813	82,728	79,221	80,927	95,554	73,308
Felony interviews	10,913	10,820	9,886	10,679	10,171	12,581	11,969	10,676	11,327	8,792
Felony arraignments	11,061	11,332	10,667	11,549	11,316	11,791	13,014	9,962	13,153	7,841
Election Commission										
Number of elections	4	6	6	3	4	5	4	2	5	3
Public Works										
Linear road miles (b)	772	775	775	775	776	778	780	750	750	750
Public buildings	7	7	7	7	7	7	7	7	7	7
Community Services:										
Head Start										
Students (c)	3,586	3,590	3,628	4,192	4,292	3,771	4,346	4,219	4,030	---
Housing										
Loans outstanding	106	121	200	333	612	778	869	1,041	1,085	1,200
Ryam White Program										
Unduplicated clients served		1	1,999	2,907	3,008	3,787	4,611	4,123	3,914	4,236
Law Enforcement:										
Sheriff's Office Inmate days	948,892	1,024,920	968,785	1,009,222	1,003,886	978,248	973,495	887,459	896,504	872,831
Average daily population	2,600	2,808	2,654	2,765	2,750	2,680	2,667	2,431	2,456	2,391
Judicial (d):										
Chancery Court										
Filings	2,717	2,524	2,493	2,638	2,498	2,318	2,237	2,063	2,229	2,206
Dispositions	3,268	2,717	2,620	2,581	2,849	2,469	2,562	2,425	1,316	2,077
Circuit Court										
Filings	6,770	6,671	6,159	6,087	6,220	6,060	5,988	5,212	5,704	5,770
Dispositions	7,361	6,730	7,461	7,035	6,968	6,297	6,016	5,732	6,157	6,238
Criminal Court (a)										
Filings	29,928	26,977	27,030	23,626	28,092	26,218	24,081	20,252	21,535	26,383
Dispositions	26,621	29,923	30,396	26,277	28,221	28,436	29,015	24,107	21,402	24,824
General Sessions Criminal Court										
Filings	159,157	171,091	163,254	203,143	215,020	211,899	206,510	214,996	226,389	193,293
Dispositions	157,091	160,761	163,866	187,607	205,944	205,398	195,610	206,362	219,865	198,679

General Sessions Civil Court										
Filings	64,459	75,214	72,778	73,154	75,637	70,628	65,164	65,276	63,207	62,251
Dispositions (e)	55,080	59,095	64,357	62,277	115,415	111,734	102,264	49,745	45,908	44,003
Juvenile Court (g)										
Disposed/Adjusted	21,211	19,195	16,877	18,436	17,522	17,276	16,764	15,541	15,057	11,857
Children affected	15,561	14,205	12,897	13,721	13,206	12,903	12,577	11,976	11,455	9,355
Probate Court										
Filings	3,493	3,506	3,484	3,539	3,482	3,404	3,377	3,207	2,752	2,612
Dispositions	3,493	3,557	3,202	3,654	3,539	3,478	3,432	3,230	2,812	2,731
Other Elected Officials:										
Register										
New documents filed	214,467	206,918	174,608	154,137	160,788	128,739	108,755	154,350	141,074	127,251
Assessor										
Parcels Assessed										
Real property	340,264	349,963	353,006	351,727	351,605	351,595	351,156	351,089	351,325	351,242
Personal property	38,846	39,773	39,495	38,311	36,654	37,253	36,445	35,576	34,864	35,839
Attorney General (f)										
Criminal Court indictments	9,271	9,765	9,247	9,388	8,196	9,267	9,272	9,527	7,232	6,538
New juvenile delinquency cases	3,090	3,168	3,185	6,500	4,610	4,282	4,243	5,689	8,543	6,666
Enterprise Funds:										
Codes Enforcement										
Building inspections	61,482	59,332	44,673	39,443	34,362	33,343	32,730	42,799	40,160	39,709
Building permits	10,860	9,889	7,010	5,686	6,875	6,154	5,931	7,050	6,572	6,600
Fire Services (g)										
Fire responses	7,087	8,926	9,621	7,889	7,911	8,448	8,172	8,222	4,323	3,965
Ambulance calls	10,376	11,084	11,516	11,538	11,014	11,508	11,607	12,278	9,637	10,139
Corrections:										
Inmate days	988,262	1,000,357	1,135,098	1,160,027	1,100,798	971,882	911,778	879,537	823,874	786,850
Average daily population	2,708	2,741	3,110	3,178	3,016	2,663	2,498	2,410	2,257	2,156
Boards of Education/Schools										
Attendance (h)										
Shelby County Board of Education (component un	54,943	55,745	56,799	56,503	56,905	56,162	54,823	54,887	179,437	141,916
City of Memphis Board of Education	137,932	135,268	129,872	127,073	124,691	125,369	123,400	121,907	---	---
Municipal School Districts	---	---	---	---	---	---	---	---	---	37,164
Total attendance	<u>192,875</u>	<u>191,013</u>	<u>186,671</u>	<u>183,576</u>	<u>181,596</u>	<u>181,531</u>	<u>178,223</u>	<u>176,794</u>	<u>179,437</u>	<u>179,080</u>

- (a) Beginning with FY2011, data is reported by Court Operations staff. In prior years, data was reported by the Information Technology Department.
- (b) Information not reported is not available for these periods.
- (c) Oversight of the Head Start program was transferred from Shelby County Government to the Shelby County Board of Education, a component unit, August 2014.
- (d) Data for the latest year, except for Juvenile Court, was provided by Shelby County. Juvenile Court data taken from reports of the Tennessee Administrative Office of the Courts.
- (e) Beginning with FY2010, data includes orders needing a Judge's signature being placed on the court's dockets.
- (f) Data is reported on a calendar year basis as of December 31 within each fiscal year. Beginning with FY2014, new juvenile delinquency case information provided by Juvenile Court.
- (g) Beginning with FY2010, data is reported on a fiscal year basis. Prior years' data is reported on a calendar year basis as of December 31 within each fiscal year. Beginning with FY2014, ambulance calls were outsourced to a different vendor, which resulted in reduced service area and fewer fire responses and ambulance calls for the County's operations.
- (h) The Board of Education attendance is weighted full-time equivalency of average daily attendance. The City of Memphis Board of Education merged with the Shelby County Board of Education in FY2014. In FY2015 six municipalities (Arlington, Bartlett, Collierville, Germantown, Lakeland, and Millington) each created their own school systems separate from the Shelby County Board of Education.