

**Shelby County, Tennessee**

**Operating Information  
Full-time Equivalent Government Employees-By Function (a)  
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
General Government	319	294	284	281	282	297	287	248	243	241
Planning and Development	209	180	165	148	140	134	139	133	132	130
Public Works	476	453	441	434	424	418	423	422	408	448
Corrections	622	610	671	659	643	677	682	639	622	514
Health Services	643	619	624	550	534	495	501	483	479	472
Community Services (b)	562	544	569	533	513	507	514	190	187	182
Law Enforcement	1,945	1,883	1,919	1,937	1,929	1,920	1,927	1,944	1,922	1,865
Judicial	1,102	1,057	891	877	875	831	899	780	789	886
Other Elected Officials	387	376	365	365	355	358	360	353	351	252
<b>Total Full-time Equivalent Employees</b>	<b>6,265</b>	<b>6,016</b>	<b>5,929</b>	<b>5,784</b>	<b>5,695</b>	<b>5,637</b>	<b>5,732</b>	<b>5,192</b>	<b>5,133</b>	<b>4,990</b>

(a) This schedule shows filled positions as of January 1, within each fiscal year.

(b) The Head Start program was not renewed by Shelby County Government at the end of calendar year 2014. The Head Start operations transitioned to Shelby County Board of Education, a component unit.

Data source: Shelby County Human Resourced Department.

**Shelby County, Tennessee**

**Operating Information  
Capital Assets Statistics - By Function  
Last Ten Fiscal Years**

Function/Program:	Fiscal Year										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
<u>General Government:</u>											
Election Commission											
Polling Locations (a)	274	275	236	236	220	220	220	166	166	166	
Assessor											
Offices	2	2	2	2	2	2	2	2	2	2	
Public Works											
Bridges (b)	184	189	192	192	182	179	179	178	179	182	
Health Services											
Public Health Clinics	8	8	9	9	8	8	8	8	8	8	
Law Enforcement											
Jail Capacity											
Male	2,825	2,825	2,825	2,818	2,813	2,813	2,800	2,800	2,800	2,800	
Female	382	382	382	382	382	382	381	381	381	381	
Average daily population	2,654	2,765	2,750	2,680	2,667	2,431	2,456	2,391	2,562	2,607	
Judicial											
Courts	41	41	41	41	41	41	41	41	41	41	
<u>Enterprise Funds:</u>											
Fire Services											
Engine Companies	9	9	9	9	9	9	9	9	9	9	
Ambulances (c)										12	
Corrections Center											
Facility Capacity	3,641	3,464	3,536	3,536	3,706	3,706	3,706	3,706	3,706	3,401	
Average daily population	3,110	3,178	3,016	2,663	2,498	2,410	2,257	2,156	2,050	1,888	

(a) The number of polling locations was reduced in 2015 by county resolution to improve efficiency, make all locations similar in size, better utilize staff, and eliminate problem polling locations

(b) The number of bridges has declined due to annexations by municipalities.

(c) Ambulance services were incorporated into Fire Department operations in FY17, eliminating the contracted services used in previous years.

Data Sources: Shelby County Election Commission, Assessor's Office, County Engineer, Health Services division, Sheriff's Jail Operations, Judicial Division, Fire Services, and Department of Corrections.

# Shelby County, Tennessee

## Operating Information Operating Indicators - By Function Last Ten Fiscal Years

Function/Program:	Fiscal Year									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>General Government:</b>										
<b>Pretrial Services</b>										
Misdemeanor interviews	25,646	27,470	25,170	27,869	22,280	19,897	21,273	16,773	17,076	16,550
Misdemeanor arraignments (a)	43,275	66,595	68,813	82,728	79,221	80,927	95,554	73,308	81,133	77,570
Felony interviews	9,886	10,679	10,171	12,581	11,969	10,676	11,327	8,792	10,637	10,906
Felony arraignments	10,667	11,549	11,316	11,791	13,014	9,962	13,153	7,841	10,864	9,508
<b>Election Commission</b>										
Number of elections	6	3	4	5	4	2	5	3	4	5
<b>Public Works (h):</b>										
Linear road miles	775	775	776	778	780	750	750	750	779	780
Public buildings	7	7	7	7	7	7	7	7	7	7
<b>Community Services (i):</b>										
<b>Head Start</b>										
Students (b)	3,628	4,192	4,292	3,771	4,346	4,219	4,030	---	---	---
<b>Housing</b>										
Loans outstanding	200	333	612	778	869	1,041	1,085	1,200	1,289	1,465
<b>Ryam White Program</b>										
Unduplicated clients served	1,999	2,907	3,008	3,787	4,611	4,123	3,914	4,236	4,791	4,752
<b>Law Enforcement (j):</b>										
Sheriff's Office Inmate days	968,785	1,009,222	1,003,886	978,248	973,495	887,459	896,504	872,831	941,800	959,286
Average daily population	2,654	2,765	2,750	2,680	2,667	2,431	2,456	2,391	2,562	2,629
<b>Judicial (c):</b>										
<b>Chancery Court</b>										
Filings	2,493	2,638	2,498	2,318	2,237	2,063	2,229	2,206	2,228	1,955
Dispositions	2,620	2,581	2,849	2,469	2,562	2,425	1,316	2,077	2,886	1,793
<b>Circuit Court</b>										
Filings	6,159	6,087	6,220	6,060	5,988	5,212	5,704	5,770	5,241	5,425
Dispositions	7,461	7,035	6,968	6,297	6,016	5,732	6,157	6,238	6,274	7,618
<b>Criminal Court (a)</b>										
Filings	27,030	23,626	28,092	26,218	24,081	20,252	21,535	26,383	24,331	19,885
Dispositions	30,396	26,277	28,221	28,436	29,015	24,107	21,402	24,824	27,180	34,884
<b>General Sessions Criminal Court</b>										
Filings	163,254	203,143	215,020	211,899	206,510	214,996	226,389	193,293	189,578	140,661
Dispositions	163,866	187,607	205,944	205,398	195,610	206,362	219,865	198,679	194,735	174,335

General Sessions Civil Court										
Filings	72,778	73,154	75,637	70,628	65,164	65,276	63,207	62,251	72,677	73,215
Dispositions (d)	64,357	62,277	115,415	111,734	102,264	49,745	45,908	44,003	57,340	59,007
Juvenile Court (c)										
Disposed/Adjusted	16,877	18,436	17,522	17,276	16,764	15,541	15,057	11,857	9,938	9,119
Children affected	12,897	13,721	13,206	12,903	12,577	11,976	11,455	9,355	8,063	7,366
Probate Court										
Filings	3,484	3,539	3,482	3,404	3,377	3,207	2,752	2,612	2,632	2,658
Dispositions	3,202	3,654	3,539	3,478	3,432	3,230	2,812	2,731	2,741	2,703
Other Elected Officials (k):										
Register										
New documents filed	174,608	154,137	160,788	128,739	108,755	154,350	141,074	127,251	133,538	133,669
Assessor										
Parcels Assessed										
Real property	353,006	351,727	351,605	351,595	351,156	351,089	351,325	351,242	351,067	351,581
Personal property	39,495	38,311	36,654	37,253	36,445	35,576	34,864	35,839	36,989	38,356
Attorney General (e)										
Criminal Court indictments	9,247	9,388	8,196	9,267	9,272	9,527	7,232	6,538	7,482	5,967
New juvenile delinquency cases	3,185	6,500	4,610	4,282	4,243	5,689	8,543	6,666	5,635	4,009
Enterprise Funds:										
Codes Enforcement										
Building inspections	44,673	39,443	34,362	33,343	32,730	31,179	29,299	25,324	25,957	26,622
Building permits	7,010	5,686	6,875	6,154	5,931	7,050	6,572	6,677	6,517	7,047
Fire Services (f)										
Fire responses	9,621	7,889	7,911	8,448	8,172	8,222	4,323	3,965	3,815	3,847
Ambulance calls	11,516	11,538	11,014	11,508	11,607	12,278	9,637	10,139	10,742	11,242
Corrections:										
Inmate days	1,135,098	1,160,027	1,100,798	971,882	911,778	879,537	823,874	786,850	750,284	689,286
Average daily population	3,110	3,178	3,016	2,663	2,498	2,410	2,257	2,156	2,050	1,888
Boards of Education/Schools										
Attendance (g)										
Shelby County Board of Education (component unit)	56,799	56,503	56,905	56,162	54,823	54,887	179,437	141,916	139,755	134,203
City of Memphis Board of Education	129,872	127,073	124,691	125,369	123,400	121,907	---	---	---	---
Municipal School Districts	---	---	---	---	---	---	---	37,164	37,997	38,026
Total attendance	<u>186,671</u>	<u>183,576</u>	<u>181,596</u>	<u>181,531</u>	<u>178,223</u>	<u>176,794</u>	<u>179,437</u>	<u>179,080</u>	<u>177,752</u>	<u>172,229</u>

Notes/Sources:

- (a) Beginning with FY2011, data is reported by Court Operations staff. In prior years, data was reported by the Information Technology Department.
- (b) Oversight of the Head Start program was transferred from Shelby County Government to the Shelby County Board of Education, a component unit, August 2014.
- (c) Except for Juvenile Court, data was provided by Shelby County Court Clerks. Juvenile Court data taken from reports of the Tennessee Administrative Office of the Courts.
- (d) Beginning with FY2010, data includes orders needing a Judge's signature being placed on the court's dockets.
- (e) Data is reported on a calendar year basis as of December 31 within each fiscal year. Beginning with FY2014, new juvenile delinquency case information provided by Juvenile Court.
- (f) Data is reported on a calendar year basis as of December 31 within each fiscal year. Beginning with FY2014, ambulance calls were outsourced to a different vendor, which resulted in reduced service area and fewer fire responses and ambulance calls for the County's operations. Source: Shelby County Fire Department Dispatch.
- (g) The Board of Education attendance is weighted full-time equivalency of average daily attendance. The City of Memphis Board of Education merged with the Shelby County Board of Education in FY2014. In FY2015 six municipalities (Arlington, Bartlett, Collierville, Germantown, Lakeland, and Millington) each created their own school systems separate from the Shelby County Board of Education. Source: Office of the Superintendent
- (h) Source: County Engineering Department
- (i) Source: Shelby County Housing and Community Services Departments
- (j) Source: Shelby County Criminal Justice Coordinator
- (k) Source: Shelby County Elected Officials' offices.