

Shelby County Government - Contract Forecast Summary
Contracts Exceeding \$50,000
As of October 30, 2019

*Some contract values may be annual; others are for full term. Standardization of reporting is in process.

Department	Contract Number	Contract Description	Contract Start Date	Vendor	Contract Value	Expiration Date	# of Annual Renewals
Aging Commission of the Mid-South	CA196409	Meals	7/1/18	Southwest Human Resource Agency	\$ 480,000	6/30/19	3
Aging Commission of the Mid-South	CA197479-1	In Home Services	7/1/18	WR Community Services Agency, LLC	\$ 420,000	6/30/19	3
Aging Commission of the Mid-South	CA1911381-1	In Home Services	7/1/18	First Choice Community Services Agency, Inc.	\$ 350,000	6/30/19	3
Aging Commission of the Mid-South	CA193445-1	In Home Services	7/1/18	Cura Partners, LLC dba Arcadia Home Care & Staffing; Addus Homecare	\$ 300,000	6/30/19	3
Aging Commission of the Mid-South	CA192988	Office Space - Lease	7/1/18	IR-Lipscomb & Pitts Building, LLC	\$ 218,550	6/30/19	3
Aging Commission of the Mid-South	CA1918011-1	In Home Services	7/1/18	Good Hands Community Care, LLC	\$ 200,000	6/30/19	3
Aging Commission of the Mid-South	CA1921616	Transportation	7/1/18	Memphis Area Transit Authority (MATA)	\$ 185,000	6/30/19	3
Aging Commission of the Mid-South	CA192700-1	Adult Day Services	7/1/18	Alzheimer's & Dementia Services of Memphis, Inc.	\$ 120,000	6/30/19	3
Aging Commission of the Mid-South	CA194017	In Home Services & Transportation	7/1/18	Lauderdale County Commission on Aging	\$ 109,000	6/30/19	3
Aging Commission of the Mid-South	CA1918356	In Home Services	7/1/18	Duane Hutcheson dba Resource One Medical Staffing	\$ 100,000	6/30/19	3
Aging Commission of the Mid-South	CA207982	In Home Services	7/1/19	AllCare Health Services, Inc.	\$ 100,000	6/30/20	2
Aging Commission of the Mid-South	CA190310	Senior Center & Health Promotion Services	7/1/18	Goodwill Homes Community Services Agency, Inc.	\$ 90,000	6/30/19	3
Aging Commission of the Mid-South	CA1921739-1	In Home Services	7/1/18	Family to Family Adult Care Service	\$ 85,000	6/30/19	3
Aging Commission of the Mid-South	CA193599	Transportation	7/1/18	Tipton County Commission on Aging	\$ 80,000	6/30/19	3
Aging Commission of the Mid-South	CA191255-1	Senior Center & Health Promotion Services	7/1/18	Goodwill Homes Community Services Agency, Inc.	\$ 73,265	6/30/19	3
Aging Commission of the Mid-South	CA190426-1	Senior Center & Health Promotion Services	7/1/18	Oasis of Hope, Inc.	\$ 73,265	6/30/19	3
Aging Commission of the Mid-South	CA191261	Legal Assistance	7/1/18	Memphis Area Legal Services, Inc.	\$ 61,000	6/30/19	3
Aging Commission of the Mid-South	CA200322-1A	Senior Center & Health Promotion Services	7/1/19	Fayette County Commission on Aging	\$ 52,729	6/30/20	0
Aging Commission of the Mid-South	CA192718	Senior Center & Health Promotion Services	7/1/18	Tipton County Commission on Aging	\$ 50,961	6/30/19	3
Circuit Court	CA2020239	Court case management software	7/1/19	Avenu Insights and Analytics, LLC	\$ 113,690	6/30/20	0
Codes Enforcement	CA1921858	Architect Code Enforcement Building	2/14/19	Aaron Patrick Architects	\$ 64,500	6/30/20	0
Corrections	CA1921655	Software	8/17/18	Tate Computer Systems, Inc.	\$ 181,325	8/17/19	3
Corrections	CA2021567	Inmate Services	7/1/19	Inmate Services Corporation	\$ 100,000	6/30/20	2
County Clerk	To be Solicited - No Existing Contract	Cleaning Services	TBD	TBD		TBD	TBD
County Clerk	To be Solicited - No Existing Contract	Alarm Monitoring	TBD	TBD		TBD	TBD
County Clerk	To be Solicited - No Existing Contract	Security Guard Services	TBD	TBD		TBD	TBD
County Commission	CA2020775	Outside consulting services for Strategic Agenda & Planning for the Shelby County Commission	7/1/19	Consilience Group, LLC	\$ 160,000	6/30/20	1
County Commission	CA2015980	Upgrade of Agenda management software and voting and media software conversion	6/28/19	Hyland Software	\$ 127,024	6/30/20	2
County Commission	CA2021837	Marketing & communications consulting services	7/1/19	Kudzukian, LLC	\$ 109,800	6/30/20	2
County Commission	CA1920093	Consulting Services	1/1/19	MS Alcorn Ventures - Consulting Services	\$ 102,000	12/30/19	0
County Commission	CA1919918	Federal Government Relations	7/1/18	G.S. Proctor & Associates, Inc.	\$ 100,000	12/31/19	0
Election Commission	CA1821595	New Polling software package and License	5/24/18	KNOWiNK	\$ 175,000	5/24/19	1
Finance & Administration	CA2022012	Construction - No payments to this vendor- contract is not executed yet	7/1/19	Viktorhall Construction, LLC	\$ 1,505,514	6/30/20	0
Finance & Administration	CA194566	Annual financial audit-Mayor's Administration	7/1/19	Watkins Uiberall, PLLC	\$ 385,600	6/30/20	5
Finance & Administration	CA1918466	Insurance Brokers- Public Official Bonds	9/1/18	Willis of Tennessee, Inc.	\$ 123,566	9/1/22	0
Finance & Administration	CA200263	Cash Receipts transported from Finance to the bank	7/1/19	Loomis Armored US, LLC -We will be issuing an RFP in January 2020	\$ 104,044	6/30/20	4
Finance & Administration	CA204566-A	Annual financial audit primarily Elected Official Offices & Schools	7/1/19	Banks, Finley White & CO - RFP	\$ 101,480	6/30/20	5
Fire Department	Awaiting Contract Execution	Emergency Fire Apparatus and Ambulance Preventive Maintenance & Repair Services.	TBD	G & W Diesel Services	\$ 150,000	TBD	TBD

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Fire Department	CA206357	Professional Emergency Services Medical Director.	7/1/19	Emergency Medical Resources (EMR)-Dr. Joe Holley	\$ 55,000	6/30/24	1
Fire Department	CA202769	Ambulance Billing & Collection Services for EMS Transport for SCFD.	7/1/19	Digitech Computer, Inc.	\$ 200,000	6/30/24	0
Fleet Services	Pending Resolution	Fuel-Gasoline, Diesel	TBD	Petroleum Traders	\$ 1,975,000	TBD	TBD
Fleet Services	Pending Resolution	On-Site Automotive Parts Warehouse	TBD	Union Auto Parts	\$ 500,000	TBD	TBD
Fleet Services	Pending Resolution	Tires-Replacement	TBD	Southern/Steepleton	\$ 146,624	TBD	TBD
General Sessions	CA2016862-1	Maintenance and Support of Case Management System.	7/1/19	Avenu Insights and Analytics, LLC	\$ 112,600	6/30/20	0
General Sessions	CA1710325	Rental of office space	7/1/16	Hickory Ridge Mall C. D. Corporation	\$ 79,746	6/30/20	0
Health Department	CA184468-5	Provide medical, dental & mental health care for adult inmates	1/1/20	Wellpath, LLC f/k/a Correct Care Solutions	\$ 4,925,506	3/31/20	0
Health Department	GA1921961	Gen.Contractor at 1826 Sycamore View.	5/20/19	Nickson General Contractors, Inc.	\$ 5,313,570	5/20/20	0
Health Department	CA199385-1	Provides core medical and supportive services for people living with HIV/AIDS in the state of TN.	4/1/18	Friends for Life Corporation	\$ 864,000	3/31/19	2
Health Department	CA187684	Provide professional services to operate WT Regional Forensic Center	7/1/18	The University of Tennessee Health Science Center WTRFC	\$ 855,652	9/30/18	4
Health Department	CA1921367	HIV core medical support for Ryan White	4/1/18	LeBonheur Community Health and Well-Being	\$ 500,000	3/31/19	4
Health Department	CA2022056	Opioid program	7/1/19	University of Tennessee - Opioid Response Program	\$ 500,000	6/30/20	0
Health Department	CA1816589-4	Provide medical, dental & mental health care for juvenile inmates	7/1/19	Wellpath, LLC f/k/a Correct Care Solutions	\$ 451,904	12/31/19	0
Health Department	CA1921139-1	Provides core medical and supportive services for people living with HIV/AIDS in the state of TN.	4/1/18	Hope House Day Care Center, Inc.	\$ 400,000	3/31/19	4
Health Department	CA2021798	Pharmaceuticals	7/1/19	Morris & Dickson, Co. LLC	\$ 350,000	6/30/20	2
Health Department	CA1916021-1	Service to provide rideshare for employees willing to carpool	7/1/18	EAN Holdings, LLC (formerly known as VRide, Inc.)	\$ 285,000	6/30/19	
Health Department	CA2020576	Provides core medical services for Ryan White patients	3/1/19	Aaron E. Henry Community Health Services	\$ 204,000	2/28/20	4
Health Department	CA2020593	Provides core medical and supportive services for people living with HIV/AIDS in the Memphis grant area.	3/1/19	East Arkansas Family Health Center	\$ 203,050	2/29/20	4
Health Department	CA1919922	Provide Pharmaceutical and medications to SCHD (FY19)	7/1/18	Shelby County Health Care d/b/a Regional One Health	\$ 163,800	6/30/19	4
Health Department	CA2022027	Service to provide housing for stray animals in Shelby County	7/1/19	City of Memphis Animal Shelter	\$ 150,000	6/30/20	4
Health Department	CA1921603-1	Ambulance Service	2/1/19	Med Transport Memphis LLC d/b/a Caliber Patient Care	\$ 140,000	6/30/19	2
Health Department	CA2020734	NextGen Consultant	7/1/19	Mara Robertson - Consultant	\$ 140,000	6/30/20	4
Health Department	CA194524	Provide screening for incoming employees	7/1/18	Concentra Medical Center	\$ 130,000	6/30/19	1
Health Department	CA191524	WIC / Supplemental Food	7/1/18	Memphis Health Center, Inc.	\$ 76,000	6/30/19	3
Health Department	CA2020595	Provides core medical and supportive services for people living with HIV/AIDS in the Memphis grant area.	3/1/19	Cocaine Alcohol Awareness Program, Inc.	\$ 66,500	2/28/20	4
Health Department	CA1920848	Facilitate the planning, implementation and evaluation of community driven and evidence base health promotion programs	1/1/19	NextGen Healthcare, Inc.	\$ 64,695	12/31/19	4
Health Department	CA1918344	computer service to provide data on the autopsies performed at the West TN Regional Forensic Center	7/1/18	Forensic Medical Management Services, PLC	\$ 62,400	6/30/19	4
Health Department	CA1920777	NextGen add-on Consultant	7/1/16	Medicalistics, LLC - Software Maintenance Agreement	\$ 60,000	6/30/17	3
Human Resources	CA2016401	Benefits Consulting	7/1/19	Buck Global, LLC f/k/a Buck Consultants, LLC	\$ 352,240	6/30/20	1
Information Technology Services	To be Solicited - No Existing Contract	Service Desk Software	TBD	TBD	TBD	TBD	TBD
Information Technology Services	To be Solicited - No Existing Contract	Digitization all paper archived files for various departments within Shelby County Govt	TBD	TBD	TBD	TBD	TBD

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Information Technology Services	Pending Resolution	Multi-function devices located in multiple depts and office throughout Shelby County.	TBD	NovaTech, Inc.	\$ 2,095,914	TBD	TBD
Information Technology Services	CA206667	Avaya Phone System Yearly Maintenance	8/21/17	Norstan Communications, Inc. d/b/a Black Box Network Services	\$ 684,819	6/30/20	2
Information Technology Services	CA2021939	Digitizing all paper based archived files for Jury Commission, General Sessions, Community Services	8/8/19	Vital Records Control	\$ 468,688	6/30/20	2
Information Technology Services	CA197923	Orthoimagery of Shelby County	10/31/18	Pictometry International Corporation	\$ 424,347	6/30/21	0
Information Technology Services	CA2022044	Cabling, Security Systems	7/1/19	Datacomm Services Corporation	\$ 400,000	6/30/22	2
Information Technology Services	CA2021585	SharePoint Nintex Workflow Developer	7/1/19	Unique Key Resources	\$ 360,000	6/30/20	3
Information Technology Services	CA2021788	Juvenile Court Software for financial and bookkeeping system Phase 2 - Processes and intergration with Court & Phase 3 - Imaging intergration, attorney portal, e-filing solution	TBD	SoftTec, Incl. Software License Maintenance	\$ 358,000	6/30/20	4
Information Technology Services	CA1915908	Odyssey System Annual Support	7/1/19	Tyler Technologies, Inc.	\$ 305,082	6/30/20	3
Information Technology Services	CA169976	County Clerk Software	10/30/15	Business Information Systems (BIS)	\$ 250,000	6/30/21	0
Information Technology Services	CA196316	GEMS - Software Maintenance	7/1/18	N. Harris Systems USA, Inc.	\$ 227,084	6/30/19	1
Information Technology Services	CA2019448	Managed Security	7/1/19	AT&T	\$ 181,285	6/30/20	2
Information Technology Services	CA1920822	Offender Management System	11/20/19	Global Tel Link (GTL)	\$ 161,250	11/4/20	0
Information Technology Services	CA1915661	GPS Fleet Tracking	7/1/12	Actsoft, Inc.	\$ 130,000	6/30/20	1
Information Technology Services	CA2017170	IntellitTime	7/1/19	IntelliTime Systems Corporation	\$ 122,970	6/30/20	1
Information Technology Services	CA193228	GIS Licenses	7/1/18	Environmental Systems Research Institute - ESRI	\$ 101,134	6/30/19	1
Information Technology Services	CA1915705	Webmethods Software Annual Support	11/13/19	Software AG USA, Inc.	\$ 99,484	11/12/20	4
Information Technology Services	CA1920739	PCI QSA Services	7/1/18	CBIZ Security and Advisory Services, LLC	\$ 96,660	6/30/19	1
Information Technology Services	CA2020606-A	Onbase	7/1/19	ImageSoft	\$ 90,860	6/30/20	1
Juvenile Court	CA2016537A	Juvenile case mentoring services	7/1/19	Juvenile Intervention and Faith-Based Follow-Up, Inc. (JIFF)	\$ 150,000	6/30/20	4
Juvenile Court	CA2017345	Clinical & management services	7/1/19	Tucker Dunlap Johnson, PH. D.	\$ 125,004	6/30/20	4
Juvenile Court	CA202204	JCS case management system software development, support and license	7/1/19	SoftTec, Incl. Software License Maintenance	\$ 120,000	6/30/20	4
Juvenile Court	CA2020080	Evening Reporting Center Services	7/1/19	Juvenile Intervention and Faith-Based Follow-Up, Inc. (JIFF)	\$ 100,000	6/30/20	4
Juvenile Court	CA2020572	Electronic monitoring of juveniles	7/1/19	Satellite Tracking of People, Inc.	\$ 100,000	6/30/20	4
Juvenile Court	CA2020268	OnBase workflow development, maintenance & license	7/1/19	Casto Informational Management Systems, Inc.	\$ 83,000	6/30/20	4
Metropolitan Planning Organization	CA1821089	Planning and Development of the 2050 Regional Transportation Plan Update	7/1/19	Kimley Horn and Associates, Inc.	\$ 995,500	2/28/20	0
Metropolitan Planning Organization	Awaiting Contract Execution	Provide a Bicycle and Pedestrian Plan	TBD	Alta Planning + Design, Inc (RFQ# 19-004-14)	\$ 229,585	TBD	TBD
Metropolitan Planning Organization	Pending Resolution	To carry out specific transit-related planning activities in the Memphis MPO planning area	TBD	MATA	\$ 125,000	TBD	TBD
Metropolitan Planning Organization	CA203971	Air Quality Modeling, Transportation Conformity Analysis and Travel Demand Modeling	7/1/19	Kimley Horn and Associates, Inc.	\$ 115,000	6/30/19	5
Office of Preparedness	CA1921623	Hazmat ID Equipment and Software Updates	8/1/18	Advanced Technologies of Southwest Florida, LLC	\$ 68,651	8/1/19	1
Office of Resiliency	To be Solicited - No Existing Contract	Big Creek Project Construction (Multiple Contracts)	TBD	TBD	\$ 25,146,022	TBD	TBD
Office of Resiliency	To be Solicited - No Existing Contract	South Cypress Creek Project Construction (Multiple Contracts)	TBD	TBD	\$ 7,223,414	TBD	TBD
Office of Resiliency	To be Solicited - No Existing Contract	Wolf River Project Construction (Multiple Contracts)	TBD	TBD	\$ 7,206,765	TBD	TBD
Office of Resiliency	To be Solicited - No Existing Contract	Wolf River Greenway Construction Phase 6 and Phase 7	TBD	TBD	\$ 6,442,000	TBD	TBD
Office of Resiliency	Pending Resolution	Construction Contract	TBD	Viktorhall Construction, LLC	\$ 1,595,514	TBD	TBD
Office of Resiliency	Pending Resolution	Construction Contract	TBD	Wagner General	\$ 119,271	TBD	TBD
Parks & Grounds	Awaiting Contract Execution	Countywide Vacant Property Maintenance	TBD	Severall	\$ 1,142,250	TBD	TBD
Parks & Grounds	Awaiting Contract Execution	Waste Tire Disposal	TBD	Liberty Tire	\$ 500,000	TBD	TBD
Planning & Development	CA192454	New software	11/13/18	Accela, Inc.	\$ 1,477,015	11/13/19	5

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Planning & Development	CA2021557	Project Mgmt new software	7/1/19	Customized Solutions	\$ 179,400	6/30/20	0
Purchasing Department	CA2022167	Countywide Office Supplies	10/1/19	X-CEL Business Products, LLC	\$ 300,000	6/30/20	3
Purchasing Department	CA1921612	Waste Services	7/1/18	BFI Waste Services, dba Republic Services of Memphis	\$ 69,357	6/30/19	2
Roads, Bridges & Engineering	GA1921931	Bridge Replacement	4/25/19	Bell & Associates Construction, L.P.	\$ 3,637,664	4/25/21	0
Roads, Bridges & Engineering	CA2022054	Roadway Repaving	7/1/19	Standard Construction Company, Inc.	\$ 3,484,474	6/30/20	0
Roads, Bridges & Engineering	CA2022005	Property Acquisition for Greenline	6/26/19	CSX Transportation, Inc.	\$ 2,214,000	6/26/20	0
Roads, Bridges & Engineering	CA1921930	Roadway Repaving	4/25/19	Standard Construction Company, Inc.	\$ 1,784,067	4/25/20	0
Roads, Bridges & Engineering	CA2022144	Cotton Creek Sewer Pump Systems	7/1/19	Argo Construction Corporation	\$ 1,459,100	6/30/20	0
Roads, Bridges & Engineering	CA1921641	Roadway Materials (Gravel, rock, etc.)	7/1/18	Industrial Sales Company of Memphis	\$ 634,000	6/30/19	2
Roads, Bridges & Engineering	GA2021976	Youth Villages Sewer Pump Station	7/1/19	Argo Construction Corporation	\$ 568,852	6/30/20	0
Roads, Bridges & Engineering	CA1921643	Roadway Materials (Gravel, rock, etc.)	7/1/18	Fullen Dock and Warehouse	\$ 348,500	6/30/19	2
Roads, Bridges & Engineering	CA1921640	Ready Mix Concrete	7/1/18	Buzzi Unicem Ready Mix d/b/a Memphis Ready Mix	\$ 263,600	6/30/19	3
Roads, Bridges & Engineering	CA1919591-A	Roadway Restriping	7/1/18	Traf-Mark Industries, LLC	\$ 250,000	6/30/19	2
Sheriff's Office	GA196854	Food Service (Jail)	7/1/18	Aramark Correctional Services, LLC	\$ 4,225,775	6/30/21	1
Sheriff's Office	CA1921567	Prisoner Transportation Services	7/1/18	Inmate Services Corporation	\$ 4,225,775	6/30/21	2
Sheriff's Office	CA1919938	Vehicle Replacement	2/6/19	Autonation Ford, TTC Chrysler, Wilson	\$ 2,689,758	12/31/20	1
Sheriff's Office	CA2020876	Security Guard Services	7/1/19	Clarion Security, LLC	\$ 1,917,794	6/30/20	0
Sheriff's Office	CA2020463	Fiduciary Services	7/1/19	Aramark Correctional Services, LLC	\$ 1,400,000	6/30/20	1
Sheriff's Office	CA1921609	Employee Parking	7/1/18	Sheriff's Employee Parking	\$ 480,000	6/30/19	0
Sheriff's Office	CA191789	Automated Fingerprint ID System (AFIS) Maintenance and renewal	7/1/18	SAFRAN MorphoTrak	\$ 192,831	6/30/19	5
Sheriff's Office	CA2021884	Automated Fingerprint ID System (AFIS) Maintenance and renewal	7/1/19	Idemia Identity & Security USA LLC	\$ 190,651	6/30/20	1
Sheriff's Office	CA2021995-1	Janitorial Services - Jail Annex	7/1/19	Pro-Touch Services, Inc.	\$ 173,640	6/30/20	2
Sheriff's Office	CA2022045	Random Drug Screenings	7/1/19	Magnificent Technology Drug Testing, LLC (Magtech)	\$ 110,000	6/30/20	2
Sheriff's Office	CA2013659	Auto Repair Parts and Supplies	7/1/19	Union Auto Parts	\$ 100,000	6/30/20	0
Sheriff's Office	CA2018130	Escalator Maintenance	7/1/19	United Technologies d/b/a Otis Elevator Company	\$ 57,600	6/30/20	4
Sheriff's Office	CA200088	Software Maintenance	7/1/19	DataDriven - Software Maintenance	\$ 52,197	6/30/20	3
Sheriff's Office	CA1921857	Psychological Assessments	2/21/19	Lisa Alex, Ph. D.	\$ 50,000	6/30/19	2
Support Services	CA200355	FY20 CJC Garage Parking 411 spaces	7/1/19	Premier System Parking, Inc. - Service Agreement	\$ 188,268	6/30/20	0
Support Services	CA1916022	Chiller maintenance services for county facilities	7/1/18	Hill Services Plumbing and HVAC, Inc.	\$ 134,552	6/30/19	2
Support Services	CA2021050	Carpet maintenance @ 201 Poplar	7/1/19	Corporate Interior Cleaning	\$ 81,053	6/30/20	4
Support Services	CA2021536	Demolition	7/1/19	Demolition and Boarding Up and Securing County	\$ 75,000	6/30/20	3
Support Services	CA2021995	Carpet maintenance	7/1/19	Pro-Touch Services, Inc.	\$ 75,000	6/30/20	4
Support Services	CA2020479	Elevator service/maint. 201 Poplar	7/1/19	KONE, Inc.	\$ 73,620	6/30/20	4
Support Services	CA1921657	Employee Parking - 100 spaces	1/1/19	Mississippi Boulevard Christian Church	\$ 60,000	6/30/20	4
Support Services	CA203078	HVAC Repairs & maintenance Juvenile Court	7/1/19	CS3, Inc.	\$ 59,574	6/30/20	4
Support Services	CA2020814	Elevator service/maint/ various bldgs.	7/1/19	Kone, Inc.	\$ 54,300	6/30/20	4