

Shelby County Government- Contract Forecast Summary
Contracts in Excess of \$50,000 as of 7/22/2022

Contract Number	Department	Contract Start Date	Contract Expiration Date	Vendor	Last Renewal	# of Renewals	Contract Value	Contract Description
CA2300210	Health Department	07/01/2022	06/30/2023	Heal Memphis dba Heal 901 - SCHD		0	\$ 640,737.00	Cure Violence: A Safer Shelby Pilot Program (Shelby County Health Department)
CA1311935	Land Bank	02/14/2013	12/31/2050	The Tennessee Emergency Management Agency (TE		0	\$ 409,070.00	Resolution/Contract of Sale
CA132780	Shelby County Port Commission	12/03/2012	12/31/2050	Pidgeon Industrial Park (Carolyn E. Hardy, Trustee)		2	\$ 403,980.00	Resolution/Contract of Sale
CA1416989	Land Bank	10/29/2013	12/31/2050	Old Highland Street Public Library		0	\$ 450,000.00	RESOLUTION/Option to Purchase
CA1416989	Land Bank	10/29/2013	12/31/2050	City of Memphis		0	\$ 450,000.00	RESOLUTION/Option to Purchase
CA1417549	Land Bank	06/09/2014	06/30/2050	BancorpSouth		0	\$ 150,000.00	RESOLUTION/Contract
CA1518819	Public Works Division	08/22/2014	12/22/2050	Mary's Creek Dam No. 9 --Resolution		0	\$ 158,076.00	RESOLUTION APPROVING THE FUNDING CONTRACT
CA1519073	Land Bank	10/13/2014	12/31/2050	Various Tax Sales --Resolution		0	\$ 92,400.00	RESOLUTION APPROVING THE SALE
CA157630	Mayor/Staff	12/17/2014	12/31/2050	CSX Transportation -Real Estate		0	\$ 2,500,000.00	Resolution/Interim Trail Use and Rail Banking Purchase Sale Agreement
CA1719227	Housing Department	03/16/2017	09/30/2022	GCR, INC. - Consulting Services - Phase IIII		0	\$ 364,224.00	Contract providing administrative and technical assistance
CA1719861	Public Works Division	06/14/2022	06/14/2023	Sasaki Associates, Inc.		0	\$ 238,000.00	Amendment to Agreement Between Shelby County Government and Sasaki Associates, Inc.
CA1720948	Public Works Division	06/01/2022	05/31/2027	Maxim Crane Works, LP		0	\$ 65,348.79	Amendment extending lease
CA173410	Housing Department	07/01/2016	10/01/2024	U.S. Department of Housing and Urban Developer		0	\$ 305,779.00	Department of Housing's annual entitlement agreement for HOME grant funds
CA173874	Engineering/Roads & Bridges	04/19/2022	04/19/2023	Barge, Waggoner, Sumner & Cannon, Inc.		0	\$ 627,300.00	Amendment to Agreement Between Shelby County Government and Barge Design Solutions, Inc.
CA1816589	Health Department	07/01/2021	12/31/2022	Wellpath, LLC - Juvenile Detention Facility		0	\$ 1,355,713.44	Amendment Provision of juvenile detainee medical services
CA1816589	Health Department	07/01/2022	12/31/2022	Wellpath, LLC - Juvenile Detention Facility		0	\$ 465,010.00	Amendment Provision of juvenile detainee medical services
CA1821050	Support Services	07/01/2017	06/30/2018	Corporate Interior Cleaning	06/30/2023	4	\$ 81,052.80	Contract providing carpet maintenance for the Criminal Justice Center
CA1821212	Engineering/Roads & Bridges	08/29/2017	06/30/2023	Fisher & Arnold, Inc.		0	\$ 796,259.64	Contract to present design services for Hacks Cross Rd Widening
CA1821445	Public Works Division	01/01/2018	12/31/2037	Port Commission Lease/Earth Complex	12/31/2047	2	\$ 85,000.00	Lease
CA190088	Sheriff's Office	07/01/2018	06/30/2019	DataDriven - Software Maintenance	06/30/2024	4	\$ 52,197.00	Amendment for the Purchase of the Watson Incident
CA190322	Aging Commission of the Mid-So	07/01/2018	06/30/2019	Fayette County Commission on Aging	06/30/2023	4	\$ 50,529.00	Amendment - Multi-Purpose Senior Center - (Title III-B)
CA191255	Aging Commission of the Mid-So	07/01/2018	06/30/2019	Goodwill Homes Community Services, Inc.	06/30/2023	4	\$ 69,127.00	Multi Purpose Senior Center Grant Contract
CA1915908	Information Technology	07/01/2019	06/30/2020	Tyler Technologies, Inc. - Software Maintenance	06/30/2024	4	\$ 305,082.12	Amendment to Agreement for Court Case Management System Software (Odyssey) Maintenance and support
CA1918344	Health Department	07/01/2018	06/30/2019	Forensic Medical Management Services, PLC	06/30/2023	4	\$ 62,400.00	Death Investigation and Decedent Information System (DIDI) Software System
CA1920273	Sheriff's Office	04/23/2019	10/31/2022	Customized Solutions		0	\$ 71,625.00	Amendment for Criminal Court System
CA1920575	Community Services Agency	03/01/2018	02/28/2019	The Mobile Ministry of Dentistry	08/28/2022	4	\$ 1,400,000.00	Amendment to Agreement Ryan White
CA1920576	Community Services Agency	03/01/2018	02/28/2019	Aaron E. Henry Community Health Services	02/28/2023	4	\$ 204,000.00	Amendment to Agreement Ryan White
CA1920586	Community Services Agency	03/01/2018	02/28/2019	Friends for Life Corporation	02/28/2023	4	\$ 2,996,000.00	Amendment to Agreement Ryan White
CA1920593	Community Services Agency	03/01/2018	02/28/2019	East Arkansas Family Health Cente	02/28/2023	4	\$ 203,050.00	Amendment to Agreement Ryan White
CA1920594	Community Services Agency	03/01/2018	02/28/2019	St. Jude Children's Research Hospital	02/28/2023	4	\$ 117,000.00	Amendment to Agreement Ryan White
CA1920595	Community Services Agency	03/01/2018	02/28/2019	Cocaine Alcohol Awareness Program	02/28/2023	4	\$ 66,500.00	Amendment to Agreement Ryan White
CA1920596	Community Services Agency	03/01/2018	02/28/2019	Memphis Health Center, Inc.	02/28/2023	3	\$ 472,000.00	Amendment to Agreement Ryan White
CA1920597	Community Services Agency	03/01/2018	02/28/2019	Christ Community Health Services	08/28/2022	3	\$ 1,500,000.00	Amendment to Agreement Ryan White
CA1920810	Community Services Agency	01/01/2018	12/31/2018	LeBonheur Community Health and Well-Being	12/31/2022	4	\$ 101,000.00	Amendment to Agreement To provide HIV/AIDS prevention
CA1920812	Community Services Agency	01/01/2018	12/31/2018	Planned Parenthood Greater Memphis Region	12/31/2022	4	\$ 115,000.00	Amendment to Agreement To provide HIV/AIDS prevention
CA1921050	Support Services	07/01/2018	06/30/2019	Corporate Interior Cleaning	06/30/2023	4	\$ 81,052.80	First Renewal Agreement for Professional Carpet Maintenance
CA1921335	Health Department	07/18/2018	06/30/2028	South Memphis Alliance			\$ 985,474.88	Lease
CA1921585	Information Technology	07/26/2018	06/30/2019	Unique Key Resources	06/30/2023	4	\$ 360,100.00	Contract for Sharepoint workflow development
CA1921739	Community Services Agency	07/01/2018	06/30/2019	Family to Family Adult Care Service	06/30/2023	3	\$ 85,000.00	Amendment to increase original contract amount
CA1921827	Mayor/Staff	05/30/2019	06/30/2019	Shelby County Schools - Division of Alternative Educ	06/30/2023	4	\$ 309,000.00	Contract for tutoring
CA192204	Juvenile Court	04/19/2018	06/30/2019	SoftTec, Incl. Software License Maintenance	06/30/2023	4	\$ 120,000.00	Grant Contract for the creation of Neighborhood Development Corp.
CA192454	Planning & Development	11/01/2018	10/31/2019	Accela, Inc.	10/31/2024	5	\$ 1,477,015.00	SYSTEM FOR DEVELOPMENT SERVICES AND PERMITS
CA192700	Aging Commission of the Mid-So	07/01/2018	06/30/2019	Alzheimer's & Dementia Services of Memphis, Inc.	06/30/2023	4	\$ 100,001.00	Contract for Family Caregiver Program
CA192700	Community Services Agency	07/01/2018	06/30/2019	Alzheimer's and Dementia Services of Memphis	06/30/2023	3	\$ 120,000.00	Amendment to Agreement increasing original contract amount
CA193078	Support Services	07/01/2018	06/30/2019	CS3, Inc.	06/30/2023	4	\$ 59,574.00	Third Renewal of Agreement Between Shelby County Government And CS3, Inc.
CA193228	Information Technology	07/01/2018	06/30/2019	Environmental Systems Research Institute - ESRI	06/30/2024	4	\$ 101,134.00	Environmental Systems Research Institute, Inc.
CA193445	Aging Commission of the Mid-So	07/01/2018	06/30/2019	Curra Partners d/b/a Arcadia Home Care & Staffing	06/30/2023	4	\$ 230,000.00	Older Americans Acts, Homememaker and Personal Care, Family Caregivers, Respite Services, State, Homememaker and Personal Care -

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CA193445-	Community Services Agency	07/01/2018	06/30/2019	Cura Partners, LLC dba Arcadia Home Care & Staffin	06/30/2023	3	\$ 300,000.00	Amendment increases the original contract amount
CA193599	Aging Commission of the Mid-So	07/01/2018	06/30/2019	Tipton County Commission on Aging	06/30/2023	4	\$ 80,000.00	Older Americans Act (Title III-B)
CA194602	Public Works Division	08/01/2017	07/01/2065	Shelby Farms Park Conservancy			\$ 825,848.00	between Shelby County Government (hereinafter "County") and Shelby Farms Park Conservancy
CA194602-	Public Works Division	08/01/2017	07/01/2065	Shelby Farms Park Conservancy			\$ 1,325,848.00	Amendment to Shelby Farms Management Agreement
CA196272	Shelby County Drug Court	07/01/2018	06/30/2019	Serenity Recovery Centers, LLC	06/30/2024	4	\$ 337,752.00	Alcohol and Drug Residential Treatment Services (SC Drug Court)
CA196277	Aging Commission of the Mid-So	07/01/2018	06/30/2019	Ridgemont Manor, Inc.	06/30/2023	4	\$ 100,000.00	Older Americans Act (Title III-B) - Homemaker and Personal Care State Options - Homemaker and Personal Care Family Caregivers (Title III-E) - Respite Services
CA197479	Aging Commission of the Mid-So	07/01/2018	06/30/2019	WR Community Services, LLC	06/30/2023	4	\$ 150,000.00	Older Americans Act (Title III-B) - Homemaker and Personal Care - State Options HCBS - Homemaker and Personal Care - Family Caregiver (Title III-E) - Respite Services -
CA197684	Health Department	07/01/2018	06/30/2019	The University of Tennessee Health Science Center	06/30/2023	4	\$ 3,833,319.00	University of Tennessee on behalf of its Health Science Center
CA198536	Shelby County Drug Court	06/11/2018	06/11/2019	Cocaine & Alcohol Awareness Program	06/30/2024	4	\$ 392,260.00	Alcohol and Drug Residential Treatment Services (SC Drug Court)
CA2000060	Community Services Agency	09/30/2019	06/30/2020	The University of Tennessee Health Science Center	06/30/2023	3	\$ 944,921.00	Office of Justice Initiatives
CA2000119	Sheriff's Office	07/01/2021	06/30/2022	Flock Group, Inc.	06/30/2025	3	\$ 9,223,493.00	Provision of additional services and support for the 113 neighborhood license plate reader cameras.
CA2000160	Shelby County Trustee	07/01/2020	06/30/2023	Loomis Armored US, LLC		2	\$ 129,167.76	Automated Casement Management (Safe-Safe) and Integrated Armored Car Transport Service
CA200088	Sheriff's Office	07/01/2019	06/30/2020	DataDriven - Software Maintenance	06/30/2023	3	\$ 52,197.00	Shelby County Government and DataDriven
CA200263	Finance Department	07/01/2019	06/30/2020	Loomis Armored US, LLC	06/30/2024	4	\$ 104,044.00	Shelby County Government and Loomis Armored US, LLC
CA201255-	Aging Commission of the Mid-So	07/01/2019	06/30/2020	Goodwill Homes Community Services, Inc.	07/01/2022	2	\$ 76,942.00	To provide a multi-purpose senior center and disease prevention/health promotion services
CA2014540	Sheriff's Office	07/01/2019	09/30/2022	City of Memphis & Shelby County Government - MC			\$ 818,935.00	Memorandum of Agreement between the City of Memphis, TN and County of Shelby, TN
CA201524	Health Department	07/01/2019	06/30/2020	Memphis Health Center, Inc. - WIC	06/30/2024	4	\$ 76,000.00	SUBCONTRACT - MEMPHIS HEALTH CENTER, INC. TO ASSIST WITH WOMEN, INFANTS, AND CHILDREN (WIC) GRANT, PARTICULARLY THE SUPPLEMENTAL FOOD COMPONENT FOR ELIGIBLE PARTICIPANTS
CA2015705	Information Technology	11/13/2019	06/30/2024	Software AG USA, Inc.			\$ 515,512.00	Support and maintain the Info Hub Architecture software
CA2016401	Human Resources	07/01/2019	06/30/2022	Buck Global, LLC f/k/a Buck Consultants, LLC	06/30/2024	2	\$ 352,240.00	Employee Benefits Consultant/Risk Management Consultant
CA201794	Health Department	04/01/2020	09/30/2023	City of Memphis Division of Housing and Community			\$ 330,000.00	Lead Hazard Reduction Grant 2020-2023
CA2018130	Sheriff's Office	07/01/2019	06/30/2020	United Technologies d/b/a Otis Elevator Company	06/30/2024	4	\$ 57,600.00	ESCALATOR MAINTENANCE SERVICES
CA2018344	Health Department	07/01/2019	06/30/2020	Forensic Medical Management Services, PLC	06/30/2023	3	\$ 62,400.00	FORENSIC MEDICAL MANAGEMENT SERVICES
CA2019913	Community Services	07/01/2019	06/30/2020	Alliance Health Services, Inc.	06/30/2023	3	\$ 850,000.00	CRISIS
CA2019918	Commission Office	07/01/2019	12/31/2019	G.S. Proctor & Associates, Inc.	12/31/2023	3	\$ 50,000.00	Shelby County Government and G.S. Proctor & Associates, Inc.
CA2019981	Public Works Division	05/20/2020	09/30/2022	Memphis Housing Authority (MHA)			\$ 296,000.00	National Disaster Resilience Grant' South Cypress Creek Basin and West Junction Neighborhood Redevelopment Project
CA2020575	Community Services Agency	03/01/2019	02/28/2020	The Mobile Ministry of Dentistry	02/28/2024	2	\$ 1,400,000.00	Shelby County Government and THE MOBILE MINISTRY OF DENTISTRY
CA2020586	Health Department	03/01/2019	02/28/2020	Friends for Life Corporation	02/28/2024	4	\$ 5,671,182.15	Shelby County Government and FRIENDS FOR LIFE CORPORATION
CA2020592	Health Department	03/01/2019	02/28/2020	Hope House Daycare	02/28/2024	4	\$ 252,000.00	Shelby County Government and HOPE HOUSE DAYCARE
CA2020593	Health Department	03/01/2019	02/29/2020	East Arkansas Family Health Center	02/28/2024	4	\$ 203,050.00	Shelby County Government and EAST ARKANSAS FAMILY HEALTH CENTER
CA2020598	Community Services Agency	03/01/2019	02/28/2020	Shelby County Healthcare Corporation d/b/a Region	02/28/2024	2	\$ 2,400,000.00	Shelby County Government and SHELBY COUNTY HEALTHCARE CORPORATION, d/b/a REGIONAL ONE HEALTH
CA2020811	Health Department	01/01/2019	12/31/2019	Partnership to End AIDS, Inc. (PEAS, INC.)	12/31/2024	4	\$ 85,000.00	Memphis TGA HIV Continuum of Care
CA2020812	Health Department	01/01/2019	12/31/2019	Planned Parenthood Greater Memphis Region	12/31/2022	2	\$ 150,000.00	HIV/AIDS prevention and intervention services
CA2020813	Health Department	01/01/2019	12/31/2019	Friends for Life Corporation	12/31/2022	2	\$ 185,000.00	HIV/AIDS PREVENTION AND INTERVENTION SERVICES
CA2020814	Support Services	07/01/2019	06/30/2020	Kone, Inc.	06/30/2024	4	\$ 54,300.00	Elevator Maintenance and Repair Services in Various Shelby County Government Buildings
CA202102	Sheriff's Office	11/01/2019	06/30/2024	Motorola Solutions - Maintenance and Support Agre			\$ 1,176,062.00	Motorola Solutions, Inc. amends Shelby County Government's maintenance and support agreement
CA2021050	Support Services	07/01/2019	06/30/2020	Corporate Interior Cleaning	06/30/2024	4	\$ 81,052.80	Shelby County Government and Corporate Interior Cleaning
CA2021585	Information Technology	07/01/2019	06/30/2020	Unique Key Resources	06/30/2023	3	\$ 360,000.00	SUPPORT AND MAINTENANCE

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CA2021619	Community Services Agency	07/01/2019	06/30/2020	University of Tennessee Health Science Center	06/30/2023	3	\$ 500,000.00	Center for Health in Justice Involved Youth
CA2021657	Public Works Division	07/01/2019	06/30/2020	Lake Grove Missionary Baptist Church, Inc.	06/30/2024	4	\$ 60,000.00	200 parking spaces
CA2021788	Juvenile Court	07/01/2019	06/30/2020	SoftTec, Inc.	06/30/2024	4	\$ 358,000.00	SHELBY COUNTY GOVERNMENT and SoftTec, Inc.
CA2021827	Community Services	07/01/2019	06/30/2020	Shelby County Schools - Division of Alternative Education (SCS)	06/30/2023	3	\$ 309,000.00	for the provision of professional services to provide an evening reporting center ("Evening Reporting Center"); and
CA2021876	Mayor/Staff	12/05/2019	12/05/2022	Economic Development Growth Engine (EDGE)			\$ 150,000.00	To Further enhance economic development in Shelby County.
CA2021904	Health Department	04/29/2019	02/28/2020	Mental and Emotional Resource Center, Inc. - MERC	02/28/2024	4	\$ 300,000.00	Ryan White Treatment Modernization Act HIV Emergency Relief Grant Program
CA2021928	Conservation Board (dba) Parks & Recreation	07/01/2019	06/30/2020	Liberty Tire Recycling, LLC	06/30/2024	4	\$ 500,000.00	WASTE TIRE RECYCLING SERVICES Shelby County Government and Liberty Tire Recycling, LLC
CA2021945	Health Department	07/01/2019	07/01/2022	LODOX NA, LLC			\$ 78,222.00	Software Maintenance
CA2021980	Support Services	07/01/2019	06/30/2020	Union Auto Parts	06/30/2024	4	\$ 500,000.00	ON-SITE AUTOMOTIVE PARTS WAREHOUSE – FLEET SERVICES
CA2021986	Support Services	07/01/2019	06/30/2020	Nance Mechanical Services, Inc. d/b/a Nance Services	06/30/2024	4	\$ 100,000.00	HVAC MAINTENANCE, REPAIR & INSTALLATION SERVICES AT VARIOUS SCG SITES – SUPPORT SERVICES
CA2021987	Support Services	07/01/2019	06/30/2020	Teems & DeMotive Mechanical Contractors, LLC	06/30/2024	4	\$ 100,000.00	HVAC MAINTENANCE, REPAIR & INSTALLATION SERVICES AT VARIOUS SCG SITES
CA2021988	Support Services	07/01/2019	06/30/2020	CS3, Inc.	06/30/2024	4	\$ 100,000.00	HVAC MAINTENANCE, REPAIR & INSTALLATION SERVICES AT VARIOUS SCG SITES
CA2022012	Roads & Bridges/Engineering	07/01/2019	06/30/2020	Viktorhall Construction, LLC	06/30/2024	4	\$ 1,505,514.00	Change Order
CA2022013	Administraton & Finance	07/01/2019	06/30/2020	Shelby County Schools, Division of Alternative Education	06/30/2023	3	\$ 794,079.25	SERVICES TO IN-SCHOOL YOUTH
CA2022014	Administraton & Finance	07/01/2019	06/30/2020	Communities In-Schools of Memphis	06/30/2023	3	\$ 825,919.00	SERVICES FOR IN-SCHOOL YOUTH
CA2022024	Shelby County Trustee	07/01/2019	06/30/2020	Chicago Title Insurance Company	06/30/2024	4	\$ 150,000.00	TITLE SERVICES FOR SHELBY COUNTY TAX SALES
CA2022024	Shelby County Trustee	02/12/2020	06/30/2020	First Corporate Solutions, Inc.	06/30/2024	4	\$ 150,000.00	SHELBY COUNTY GOVERNMENT and FIRST CORPORATE SOLUTIONS, INC.
CA2022024	Shelby County Trustee	07/01/2019	06/30/2020	Loy Consulting Group	06/30/2024	4	\$ 150,000.00	TITLE SERVICES FOR SHELBY COUNTY TAX SALES
CA2022034	Health Department	03/01/2019	02/29/2020	Hope House Day Care Center, Inc.	02/28/2024	4	\$ 350,000.00	Ryan White
CA2022064	Correction Center (SCDOC)	10/01/2018	09/30/2021	HopeWorks, Inc.	DOUBLE-CHECK	2	\$ 345,000.00	Service Providerfor Transitional Job activities
CA2022066	Juvenile Court	07/01/2019	06/30/2020	Community L.I.F.T. Corporation	06/30/2023	3	\$ 497,798.00	SERVICES TO OUT-OF-SCHOOL YOUTH
CA2022156	Fire Department	07/01/2019	06/30/2022	G & W Diesel	06/30/2023	1	\$ 150,000.00	SHELBY COUNTY GOVERNMENT and G & W DIESEL
CA2022160	Housing Department	07/01/2019	06/30/2020	Creative Aging Memphis	06/30/2024	4	\$ 50,000.00	CONTRACTOR FOR SENIOR SERVICES
CA2022200	Mayor/Staff	07/01/2020	06/30/2023	Economic Development Growth Engine for Memphis	06/30/2023	3	\$ 150,000.00	Memphis Business Attraction and Retention/Expansion Joint Venture
CA2022202	Community Services Agency	09/30/2019	09/30/2020	University of Tennessee Health Sciences Center	09/30/2023	3	\$ 944,921.00	SHELBY COUNTY GOVERNMENT and UNIVERSITY OF TENNESSEE HEALTH SCIENCES CENTER
CA203078	Support Services	05/03/2019	06/30/2023	CS3, Inc.			\$ 725,000.00	Service and Maintenance
CA203228	Information Technology	07/01/2019	06/30/2020	Environmental Systems Research Institute - ESRI	06/30/2024	3	\$ 101,134.00	Shelby County Government and Environmental Systems Research Institute, Inc
CA203971	Planning & Development	07/01/2019	06/30/2020	Kimley Horn and Associates, Inc.	06/30/2025	5	\$ 115,000.00	SHELBY COUNTY GOVERNMENT through the Memphis Urban Area Metropolitan Planning Organisation of the Division of Planning and Development
CA204474	Aging Commission of the Mid-South	07/01/2019	06/30/2020	Metropolitan Inter-Faith Association dba MIFA	07/01/2022	2	\$ 90,479.00	Additional funding and FY19 Carryover
CA206357	Public Works Division	07/01/2019	06/30/2024	Emergency Medical Resources, LLC (Dr. Joseph E. Hill)	06/30/2025	1	\$ 55,000.00	Professional Services as the Emergency Services Medical Director
CA207684	Health Department	01/01/2020	03/31/2020	The University of Tennessee Health Science Center	06/30/2024	4	\$ 958,329.75	Shelby County Government on behalf of the Shelby County Health Department and The University of Tennessee on behalf of its Health Science Center
CA207844	Public Works Division	07/01/2019	06/30/2024	Agricenter International, Inc. -- Lease	06/30/2024	5	\$ 79,405.95	Lease
CA208536	Shelby County Drug Court	07/01/2019	06/30/2020	Cocaine & Alcohol Awareness Program ("CAAP")	06/30/2023	3	\$ 392,260.00	Shelby County Government and Cocaine & Alcohol Awareness Program, Inc.
CA209291	Information Technology	07/01/2019	06/30/2022	Datacomm Services Corporation	06/30/2023	2	\$ 400,000.00	Low Voltage and Fiber-Optic Cabling and related services for voice, data, audio-video, and security systems.
CA2100063	Correction Center (SCDOC)	03/09/2021	06/30/2023	BFI Waste Services LLC dba Republic Services of Memphis			\$ 78,944.00	Waste Removal Services
CA2100065	Juvenile Court	05/14/2021	06/30/2021	Juvenile Intervention & Faith-Based Follow-Up (JIFF)	06/30/2025	4	\$ 131,650.00	Evening Reporting Center (Juvenile Court)
CA2100081	Public Works Division	08/01/2020	07/31/2023	Memphis & Shelby County Port Commission, Cargill,			\$ 55,359.72	Lease
CA2100089	Public Works Division	03/19/2021	03/19/2051	Memphis & Shelby County Port Commission, Watco	03/19/2061	2	\$ 284,263.33	Lease

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CA2100129	Health Department	09/01/2020	08/31/2021	A Betor Way	06/30/2022	1	\$ 79,000.00	SHELBY COUNTY GOVERNMENT, on behalf of the SHELBY COUNTY HEALTH DEPARTMENT and A Betor Way
CA2100131	Health Department	10/19/2020	12/30/2020	UT Medical Group, Inc. dba University Clinical Health	06/30/2022	3	\$ 400,000.00	CARES Act funding to UCH for the expansion of COVID-19 specimen collection, lab testing capacity, and mobile testing site management
CA2100144	Information Technology	07/01/2021	06/30/2022	Norstan Communications, Inc. d/b/a Black Box Netw			\$ 684,819.24	COVID-19 Tracing
CA2100147	Community Services Agency	10/01/2020	09/30/2025	Aspen, LLC			\$ 1,155,421.81	Lease
CA2100167	Fire Department	07/01/2020	06/30/2023	Corsair Boulevard, LLC			\$ 98,520.00	Lease
CA2100194	Sheriff's Office	04/01/2020	09/30/2023	City of Memphis - Operation Relentless Pursuit			\$ 804,786.00	For the benefit of the Operation Relentless Pursuit Program
CA2100217	Juvenile Court	07/01/2020	06/30/2021	CS3, Inc.	06/30/2025	4	\$ 50,400.00	HVAC services and maintenance to HVAC equipment
CA2100260	Engineering/Roads & Bridges	05/05/2021	11/01/2023	ACOT Associates Group, LLC			\$ 504,857.04	Construction engineering inspection services
CA2100273	Health Department	12/31/2020	06/30/2021	Quantum Hotel, LLC dba Econo Lodge Franchisee	06/30/2023	2	\$ 110,000.00	Provision of critical temporary housing
CA2100273	Mphs & S. Co. Emergency Manag	07/01/2021	12/31/2021	Quantum Hotel, LLC. dba Econo Lodge Franchise	12/31/2022	1	\$ 108,000.00	Critical temporary housing for the homeless
CA2100360	Shelby County Trustee	07/01/2020	06/30/2023	Loomis Armored US, LLC	06/30/2023	2	\$ 104,019.72	Armored Car/ Virtual Vault Services
CA2100360	Shelby County Trustee	07/01/2021	06/30/2023	Loomis Armored US, LLC			\$ 51,969.24	ATM Services for Kiosks
CA2100364	Shelby County Trustee	07/01/2020	06/30/2021	Risk Analytics, LLC	06/30/2024	3	\$ 86,940.00	Project Management Services
CA2100368	Correction Center (SCDOC)	03/08/2021	06/30/2021	BFI Waste Services LLC, dba Republic Services of Me	06/30/2023	2	\$ 78,944.00	Waste Removal Services
CA2100370	Health Department	07/01/2020	12/31/2024	Spaces Group, LLC			\$ 351,577.72	SCHD Renovation Project of 1826 Sycamore View
CA2100371	Community Services	07/01/2020	12/31/2022	Catholic Charities of West Tennessee			\$ 1,132,250.00	Housing assistance and homeless prevention services
CA2100378	Commission Office	09/10/2020	06/30/2026	Thomas Consultants, Inc.			\$ 940,000.00	Security Camera Donation/Installation of approximately 188 security cameras.
CA2100389	Public Defender	07/01/2020	06/30/2023	Pine Technologies, LLC			\$ 147,000.00	Maintenance and support for the Public Defender's software
CA2100427	Shelby County Trustee	07/01/2020	06/30/2021	The Master's Touch, LLC	06/30/2025	4	\$ 200,000.00	Professional Printing and Mailing Services
CA2100432	Health Department	01/01/2020	12/31/2024	Spaces Group, LLC			\$ 1,613,925.93	Furniture for 814 Jefferson Capital Project
CA2100453	Information Technology	04/26/2021	06/30/2024	NovaTech, Inc.	06/30/2026	2	\$ 1,995,734.16	Multi-Function Copier Systems & Services
CA2100491	Housing Department	10/29/2020	10/29/2026	Community Development Block Grant CBDG/Cares /			\$ 704,206.00	Additional CDBG-CV Requirements
CA2100501	Mayor/Staff	11/01/2020	12/31/2020	ProductionOne, LLC			\$ 150,000.00	Faithful Comeback Grant
CA2100505	Roads & Bridges/Engineering	03/24/2021	09/15/2022	Barnes & Brower, Inc.			\$ 5,998,359.49	Professional Printing and Mailing Services
CA2100686	Roads & Bridges/Engineering	05/02/2022	10/27/2023	Enscor, LLC			\$ 2,777,145.00	Construction of the Big Creek Park
CA2100686	Roads & Bridges/Engineering	05/26/2022	10/10/2023	Enscore, LLC			\$ 2,749,895.00	Change Order for the removal of 402.45 foot long Connector Trail #1, Add 12 feet og segmented block wall
CA2111057	Shelby County Trustee	07/01/2020	06/30/2021	Bi Solutions, LLC Consulting Services	06/30/2023	2	\$ 56,700.00	Project Management Services
CA2112321	Sheriff's Office	01/01/2021	12/31/2022	Shelby County Sheriff's Office			\$ 181,285.00	Application for Federal Assistance (SF-424)
CA2113373	Sheriff's Office	07/01/2020	06/30/2021	Morris & McDaniel, Inc.	06/30/2024	3	\$ 120,000.00	Development of Validated Promotional Examinations fo
CA2113457	Health Department	07/01/2020	06/30/2023	Dyersburg Federal Building, LLC			\$ 148,320.30	Lease
CA2113659	Sheriff's Office	10/07/2020	06/30/2021	Union Auto Parts	06/30/2023	2	\$ 125,000.00	Automotive repair, parts, and supplies to maintain the SCSO public safety fleet
CA2114540	Community Services Agency	10/01/2020	09/30/2023	City of Memphis & Shelby County Government - MC			\$ 783,368.00	Memorandum of Agreement
CA211524	Health Department	07/01/2020	06/30/2021	Memphis Health Center, Inc. - WIC	06/30/2024	3	\$ 76,000.00	WIC Grant
CA2116589	Health Department	07/01/2020	06/30/2021	Wellpath, LLC - Juvenile Detention Facility	06/30/2025		\$ 903,808.96	Provision of youth detainee clinical services
CA2116862	General Sessions Court Clerk	07/01/2020	06/30/2021	Avenu Government Systems - General Sessions	06/30/2025	4	\$ 115,210.00	General Sessions Clerk's System Maintenance
CA2117170	Information Technology	10/01/2020	09/30/2021	IntelliTime Systems Corporation	09/30/2023	2	\$ 122,970.00	SYSTEM LICENSE AND ANNUAL SUPPORT AGREEMENT
CA2118130	Sheriff's Office	07/01/2020	06/30/2021	Otis Elevator Company	06/30/2024	2	\$ 57,600.00	Maintenance of escalators in Jail Detention area
CA2118344	Health Department	07/01/2020	06/30/2021	Forensic Medical Management Services, PLC	06/30/2023	2	\$ 62,400.00	Software livense agreement
CA2120080	Juvenile Court	07/01/2020	06/30/2021	Juvenile Intervention and Faith-Based Follow-Up (JIF	06/30/2025	4	\$ 150,000.00	Juvenile case mentoring services
CA2120093	Commission Office	07/01/2020	06/30/2021	MS Alcorn Ventures - Consulting Services	06/30/2023	2	\$ 102,000.00	State lobbyist services
CA2120110	Juvenile Court	07/01/2020	06/30/2021	J. Jolene Bailey, Ph.D.	06/30/2025	4	\$ 101,640.00	Psychological assessments for children
CA2120213	Roads & Bridges/Engineering	08/17/2020	07/31/2022	Pickering Firm, Inc.			\$ 625,000.00	Design Services for Renovations of the Agricenter Expo
CA2120572	Juvenile Court	07/01/2020	06/30/2021	Satellite Tracking of People, Inc. ("STOP")	06/30/2024	3	\$ 100,000.00	Electronic monitoring of juveniles
CA2120777	Health Department	07/01/2020	06/30/2021	Medicalistics, LLC - Software Maintenance Agreeeme	06/30/2025	4	\$ 73,973.30	Subscription to provide for Medicalistics templates
CA2120814	Support Services	07/01/2020	06/30/2021	KONE, Inc.	06/30/2025	4	\$ 54,300.00	Elevator maintenance and repair services
CA2120822	Information Technology	11/06/2020	11/05/2021	Global Tel*Link (GTL) - Offender Management Syste	06/30/2023	2	\$ 161,250.00	Offender Management System Maintenance and Licensing
CA2121585	Information Technology	07/01/2020	06/30/2021	Unique Key Resources	06/30/2023	2	\$ 360,000.00	Support & Maintenance
CA2121746	Community Services Agency	02/20/2021	02/20/2022	The University of Memphis - Public Safety Institute	06/30/2023	1	\$ 140,500.00	Comprehensive Opioid Abuse Site-Based Program
CA2121827	Community Services	07/01/2020	06/30/2021	Shelby County Schools - Division of Alternate Educal	06/30/2023	2	\$ 309,000.00	Tutoring

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CA2121904	Health Department	03/01/2020	02/28/2021	Mental and Emotional Resource Center, Inc. - MERC	03/01/2023	3	\$ 300,000.00	MEMPHIS TGA RYAN WHITE PART A/MAI
CA2121928	Support Services	07/01/2020	06/30/2021	Liberty Tire Recycling, LLC	06/30/2023	3	\$ 550,000.00	Waste Tire Recycling Services
CA2121980	Support Services	07/01/2020	06/30/2020	Union Auto Parts	06/30/2023	3	\$ 500,000.00	To manage and supply fleet parts
CA2121986	Support Services	07/01/2020	06/30/2021	Nance Mechanical Services, Inc. d/b/a Nance Service	06/30/2024	3	\$ 100,000.00	HVAC maintenance
CA2121987	Support Services	07/01/2020	06/30/2021	Teems & DeMotive Mechanical Contractors, LLC	06/30/2023	3	\$ 100,000.00	HVAC equipment maintenance and repair
CA2121988	Support Services	07/01/2020	06/30/2021	CS3, Inc.	06/30/2024	3	\$ 100,000.00	HVAC maintenance, repair, and installation services
CA2122024	Shelby County Trustee	07/01/2020	06/30/2021	Chicago Title Insurance Company	06/24/2024	3	\$ 150,000.00	Title services for Shelby County Tax Sales
CA2122024	Shelby County Trustee	07/01/2020	06/30/2021	First Corporate Solutions, Inc.	06/30/2024	3	\$ 150,000.00	Title services for Shelby County Tax Sales
CA2122024	Shelby County Trustee	07/01/2020	06/30/2021	Loy Consulting Group	06/30/2024	3	\$ 150,000.00	Title services for Shelby County Tax Sales
CA2122027	Health Department	07/01/2020	06/30/2021	Memphis Animal Services - City of Memphis Animal	06/30/2023	2	\$ 300,000.00	MOA for housing and care for animals that must be impounded
CA212204	Juvenile Court	07/01/2020	06/30/2021	SoftTec, Inc. - Software License Maintenance	06/30/2023	2	\$ 124,000.00	JCS case management software
CA2122052	Chancery Court Clerk	07/01/2020	06/30/2021	Avenu Government Systems, LLC - Chancery & Circu	06/30/2025	4	\$ 123,650.00	Licensing and maintenance for Circuit and Chancery Court Clerk's Case Management Systems
CA2122160	Housing Department	07/01/2020	06/30/2021	Creative Aging Memphis	06/30/2024	3	\$ 50,100.00	Recreational/Educational programming and services to senior citizens
CA2122265	Health Department	01/29/2021	06/30/2021	22nd Century Technologies, Inc.	06/30/2024	4	\$ 500,000.00	Medical Staffing Services
CA212454	Planning & Development	02/07/2021	02/07/2022	Accela, Inc.	02/07/2024	3	\$ 465,507.47	Software Permitting System for Memphis and Shelby County Construction Code Enforcement
CA213228	Information Technology	07/01/2020	06/30/2021	Environmental Systems Research Institute - ESRI	06/30/2023	2	\$ 101,134.00	GIS Software License Support and Maintenance
CA213971	Planning & Development	07/01/2020	06/30/2021	Kimley-Horn and Associates, Inc.	06/30/2025	4	\$ 115,000.00	To conduct On call services for Air Quality and Travel Demand Modeling
CA216316	Information Technology	07/01/2020	06/30/2021	N. Harris Computer Corporation	06/30/2024	4	\$ 174,648.00	Annual Software Support Maintenance Terms & Conditions
CA216394	Human Resources	07/01/2020	06/30/2023	Corvel Enterprise Comp, Inc.	06/30/2025	2	\$ 389,120.00	On the job injury administrative services
CA217223	Land Bank	02/01/2020	01/31/2025	Shelby County Federal Credit Union	01/31/2030	1	\$ 107,415.00	Lease
CA217479	Aging Commission of the Mid-So	07/01/2020	06/30/2021	WR Community Services, LLC	06/30/2022	1	\$ 299,903.00	To provide home and community-based services to adults age 60 and over and adults with physical disabilities who are at risk of entering long-term care facilities.
CA217684	Health Department	07/01/2020	06/30/2021	The University of Tennessee Health Science Center	06/30/2023	2	\$ 5,000,000.00	To provide professional services to operate the West TN Regional Forensic Center
CA2200003	Aging Commission of the Mid-So	10/01/2021	09/30/2022	Neighborhood Christian Center (NCC)			\$ 311,905.00	CARES Act Funding-providing food boxes during the Coronavirus-19 pandemic
CA2200007	Aging Commission of the Mid-So	10/01/2021	09/30/2022	Tennessee Commission on Aging and Disability			\$ 95,000.00	COVID-19 funding for personal protective equipment, laptops, scanners, and software license for the senior centers and nutrition providers for the elderly
CA2200008	Information Technology	07/01/2021	06/30/2022	NuHarbor Security	06/30/2024	2	\$ 447,996.77	Managed Security Services
CA2200013	Information Technology	03/19/2021	12/31/2021	PLANTE & MORAN, PLLC	12/31/2023	2	\$ 340,586.00	Consulting and Project Management for Enterprise Resource Planning System
CA2200047	Health Department	01/19/2022	01/19/2023	Commtrans Commercial Speciality Vehicles - Resolu			\$ 132,336.50	Resolution approving the purchase for wheelchair accessible shuttle vans
CA2200060	Community Services Agency	09/30/2021	09/29/2022	The University of Tennessee Health Science Center		1	\$ 944,921.00	To support UT Health Science Center sustain a comprehensive System of Care program
CA2200063	Correction Center (SCDOC)	07/01/2021	06/30/2022	BFI Waste Services LLC, dba Republic Services of Me	06/30/2023	1	\$ 78,944.00	Waste Removal Services
CA2200065	Juvenile Court	07/01/2021	06/30/2022	Juvenile Intervention & Faith-Based Follow-Up, Inc.	06/30/2026	3	\$ 131,650.00	Juvenile Case Mentoring
CA2200070	Aging Commission of the Mid-So	01/01/2022	09/30/2022	Meritan, Inc.			\$ 94,260.00	Funding for dissemination of information regarding COVID-19 vaccinations
CA2200082	Correction Center (SCDOC)	03/16/2020	06/30/2024	Aaron Patrick Architects		1	\$ 215,000.00	Architectural and Design Services for Renovations
CA2200083	Sheriff's Office	07/01/2021	06/30/2022	InTime Services, Inc.	06/30/2025	3	\$ 79,704.00	Workforce scheduling application for the Sheriff's Office
CA2200106	Commission Office	02/03/2022	02/03/2023	National Association of Black County Officials			\$ 125,000.00	Sponsorship and membership dues of the 2022 NABCO conference
CA2200107	Support Services	05/28/2021	06/30/2022	Pickering Firm, Inc.	06/30/2023	1	\$ 300,000.00	Architectural design servise
CA2200123	Board of County Commissioners	03/21/2022	03/21/2023	Baptist Memorial Healthcare Foundation			\$ 3,500,000.00	Funding for COVID expenditures incurred by hospital
CA2200129	Health Department	09/01/2021	08/31/2022	A Betor Way			\$ 79,000.00	To combat the opioid epidemic in Shelby County
CA2200131	Health Department	07/01/2021	12/31/2021	UT Medical Group, Inc. dba University Clinical Health	12/31/2022	2	\$ 400,000.00	Collection of COVID-19 specimen and testing
CA2200131	Health Department	01/01/2022	06/30/2022	UT Medical Group, Inc. dba University Clinical Health	12/31/2022	1	\$ 200,000.00	Collection of COVID-19 specimen and testing
CA2200143	Administraton & Finance	02/17/2022	06/30/2023	PFM Group Consulting LLC			\$ 50,000.00	Financial Consulting services for funds received under American Rescue Plan Act
CA2200144	Health Department	02/28/2022	06/30/2022	ShotRx, LLC	06/30/2023	1	\$ 50,000.00	ShotRX to provide vaccine
CA2200147	Commission Office	06/16/2022	06/30/2022	Schoolseed Foundation			\$ 600,000.00	Partially funding a STEM lab in the Whitehaven Community.
CA2200148	Health Department	09/01/2021	08/31/2022	Cocaine and Alcohol Awareness, Inc. (CAAP)			\$ 79,000.00	To address substance misuse and abuse to combat opioid epidemic
CA2200149	Health Department	09/01/2021	08/31/2022	Church Health Center d/b/a Memphis Area Preventi			\$ 79,000.00	Disposal of sterile syringes and injection equipment
CA2200150	Commission Office	03/30/2022	03/30/2023	The Memphis Vietnam Veterans Organization 1113,			\$ 400,000.00	Services to Shelby Co Veterans
CA2200157	Health Department	07/01/2021	02/28/2022	The Mobile Ministry of Dentistry	02/28/2026	4	\$ 400,000.00	Ryan White Part A and Minority Aids Initiative

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CA2200157	Health Department	03/01/2022	02/28/2023	The Mobile Ministry of Dentistry	02/28/2026	3	\$ 400,000.00	Ryan White Part A and Minority Aids Initiative
CA2200159	Health Services	07/01/2021	02/28/2022	Shelby County Health Care Corporation (Regional O	02/28/2026	4	\$ 2,400,000.00	Ryan White Part A and Minority Aids Initiative
CA2200159	Health Department	03/01/2022	02/28/2023	Shelby County Health Care Corporation (Regional O	02/28/2026	3	\$ 2,400,000.00	Ryan White Part A and Minority Aids Initiative
CA2200160	Health Department	07/01/2021	02/28/2022	Friends for Life Corporation	02/28/2026	4	\$ 2,000,000.00	Ryan White Part A and Minority Aids Initiative
CA2200160	Health Department	03/01/2022	02/28/2023	Friends for Life Corporation	02/28/2026	3	\$ 2,000,000.00	Ryan White Part A and Minority Aids Initiative
CA2200161	Health Services	07/01/2021	02/28/2022	Hope House Day Care Center, Inc.	02/28/2026	4	\$ 350,000.00	Ryan White Part A and Minority Aids Initiative
CA2200161	Health Department	03/01/2022	02/28/2023	Hope House Day Care Center, Inc.	02/28/2023	3	\$ 350,000.00	Ryan White Part A and Minority Aids Initiative
CA2200162	Health Services	07/01/2021	02/28/2022	Mental & Emotional Resource Center (MERC)	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority Aids Initiative
CA2200162	Health Services	03/01/2022	02/28/2023	Mental & Emotional Resource Center (MERC)	02/28/2026	3	\$ 200,000.00	Mental Health and Psychological Supp Sv
CA2200163	Health Department	01/01/2021	12/31/2021	Remark Trust, LLC	06/30/2022	1	\$ 255,267.50	Lease
CA2200165	Health Services	07/01/2021	02/28/2022	Methodist Le Bonheur Community Outreach	02/28/2026	4	\$ 75,000.00	Ryan White Part A and Minority Aids Initiative
CA2200166	Health Services	07/01/2021	02/28/2022	OUTMemphis - Memphis Gay & Lesbian Community	02/28/2026	4	\$ 100,000.00	Ryan White Part A and Minority Aids Initiative
CA2200168	Health Services	07/01/2021	02/28/2022	Positively Living, Inc. dba Choice Health Network	02/28/2026	4	\$ 100,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200168	Health Department	03/01/2022	02/28/2022	Positively Living, Inc. dba Choice Health Network	02/28/2026	3	\$ 100,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200169	Health Services	07/01/2021	02/28/2022	Priests of the Sacred Heart, Inc. dba Sacred Heart Sc	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200169	Health Services	07/01/2022	02/28/2023	Priests of the Sacred Heart, Inc. dba Sacred Heart Sc	02/28/2026	3	\$ 200,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200170	Health Services	07/01/2021	02/28/2022	Serenity Recovery Centers	02/28/2026	4	\$ 125,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200170	Health Department	03/01/2022	02/28/2023	Serenity Recovery Centers	02/28/2026	3	\$ 125,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200172	Health Services	07/01/2021	02/28/2022	Cocaine Alcohol Awareness Program, Inc.	02/28/2026	4	\$ 200,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200172	Health Services	03/01/2022	02/28/2023	Cocaine Alcohol Awareness Program, Inc.	02/28/2026	3	\$ 2,000,000.00	Ryan White Program
CA2200173	Health Services	06/01/2021	02/28/2022	East Arkansas Family Health Center, Inc.	02/28/2026	4	\$ 350,000.00	Ryan White Part A and Minority AIDS Initiative
CA2200181	Planning & Development	07/01/2021	12/31/2023	Neel-Schaffer, Inc.			\$ 1,138,445.00	Professional services for the development of Memphis MPO's RTP
CA2200194	Sheriff's Office	04/01/2020	09/30/2023	City of Memphis - Operation Legend fka Operation F			\$ 52,000.00	Sub award to Memphis PD as part of grant for supplemental award
CA2200204	Community Services Agency	05/04/2022	06/30/2022	United Way of the Mid-South	06/30/2025	3	\$ 200,000.00	Emergency social services response to COVID-19
CA2200206	Administraton & Finance	03/30/2022	03/30/2023	St. Francis Hospital-Bartlett Auxiliary			\$ 2,430,000.00	Funding for COVID exepnditures incurred by hospital
CA2200214	Shelby County Health Care Corp.	03/18/2022	03/18/2023	Shelby County Healthcare Corporation dba Region C			\$ 7,500,000.00	C.I.P. item
CA2200215	Community Services Agency	07/01/2021	06/30/2022	Clarion Security, LLC	06/30/2023	1	\$ 90,000.00	Security guard services
CA2200215	Sheriff's Office	07/01/2021	06/30/2022	Clarion Security, LLC	06/30/2022	1	\$ 2,508,033.00	Security guard services
CA2200217	Juvenile Court	07/01/2021	06/30/2022	CS3, Inc.	06/30/2025	3	\$ 50,400.00	Provide service and maintenance for specific HVAC equipment
CA2200218	Housing Department	04/01/2022	03/31/2023	State of Tennessee, Department of Human Services			\$ 104,350.00	To support the needs of Adult Protective Service clients who have been victims of abuse and neglect
CA2200236	Health Department	03/23/2022	03/23/2023	Methodist Le Bonheur Healthcare & Shelby County			\$ 3,500,000.00	Funding for COVID expenditures incurred by hospital.
CA2200257	Community Services Agency	03/28/2022	06/30/2025	Mid-South Food Bank		0	\$ 3,000,000.00	Provide charitable feeding programs to food-insecure Shelby Co citizens
CA2200272	Victim's Assistance Center (VAC)	07/01/2021	06/30/2022	Memphis Crisis Center	09/30/2025	3	\$ 209,875.00	Suicide and Crisis Intervention Service dba Memphis Crisis Center
CA2200273	Health Department	07/01/2021	12/31/2021	Quantum Hotel, LLC dba Econo Lodge Franchisee	12/31/2022	2	\$ 510,000.00	To provide critical temporary housing for the homeless
CA2200284	Health Department	07/01/2021	06/30/2022	Leadership Memphis	06/30/2023	1	\$ 565,727.00	To provide Leadership Memphis with COVID-19 funding
CA2200286	Housing Department	07/01/2021	07/03/2023	Tioga Environmental Consultants			\$ 231,345.00	Lead-Based Paint Risk Assessment
CA2200288	Support Services	07/01/2021	06/30/2022	KONE, Inc.	06/30/2026	4	\$ 67,560.00	Elevator and Escalator Maintenance & Repair Services
CA2200291	Health Department	07/01/2021	06/30/2022	LeMoyné-Owen College	06/30/2023	1	\$ 673,104.25	Grant funding to perform outreach activities re: COVID-19 prevention and mitigation
CA2200292	Health Department	07/01/2021	06/30/2022	University of Memphis - COVID Study	06/30/2023	1	\$ 478,556.00	To provide University of Memphis with funding to evaluate the compliance of COVID-19
CA2200312	Community Services	07/01/2022	06/30/2023	Shot RX Medical Laboratory - MOU			\$ 70,000.00	MOU to receive funding to make expenditures re: COVID-19
CA2200333	Community Services Agency	07/01/2021	06/30/2022	Suicide and Crisis Intervention Service	06/30/2025	3	\$ 209,875.00	Services through 988 will serve to supply immediate response to people in mental health crisis
CA2200364	Shelby County Trustee	07/01/2021	06/30/2022	Risk Analytics, LLC	06/30/2023	2	\$ 260,820.00	Professional Project Management and Application Development Services
CA2200375	Community Services	05/23/2022	06/30/2022	Habitat for Humanity of Greater Memphis Inc.	06/30/2025	3	\$ 977,000.00	Senior Home Repair Program
CA2200385	Community Services	05/31/2022	06/30/2022	United Housing, Inc.	06/30/2025	3	\$ 977,000.00	Professional services to provide essential home repairs for seniors
CA2200389	District Attorney General Office	07/01/2020	06/30/2022	Pine Technologies, LLC	06/30/2024	2	\$ 147,000.00	Maintenance and Support of Justware Case Management System for the DA's Office
CA2200396	Health Department	03/01/2022	02/28/2023	St. Jude Children's Research Hospital			\$ 350,000.00	Ryan White Part A Core Medical and Supportive Services
CA2200415	Aging Commission of the Mid-So	10/01/2021	09/30/2022	Southwest Human Resources Agency	09/30/2025	3	\$ 104,787.00	COVID-19 - Funding for home-delivered meals for the elderly during COVID-19 pandemic
CA2200420	Shelby County Trustee	07/01/2021	06/30/2022	BI Solutions	06/30/2025	3	\$ 113,400.00	Professional Services- Property Tax Conversion

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CA2200424	Sheriff's Office	01/01/2021	12/31/2022	The Tennessee Bureau of Investigation - 2021 HIDTA			\$ 181,285.00	2021 HIGH INTENSITY DRUG TRAFFICKING AREA SUBGRANT AGREEMENT
CA2200427	Shelby County Trustee	07/01/2021	06/30/2022	The Master's Touch, LLC	06/30/2025	3	\$ 200,000.00	Professional Printing and Mailing Services
CA2200430	Aging Commission of the Mid-So	02/01/2022	09/30/2022	Aging Commission of the Mid-South d/b/a Shelby Co			\$ 56,328.00	ADRC COVID grant
CA2200435	Support Services	06/16/2022	06/30/2023	ANF, Architects		1	\$ 72,000.00	Design services for renovations at the Roads, Bridges, and Engineering facilities
CA2200445	Administraton & Finance	07/01/2021	06/30/2022	South City Opportunity Revitalization Empowermen			\$ 250,000.00	SLFRF from the American Rescue Plam Act
CA2200471	Community Services Agency	10/01/2021	09/30/2022	Metropolitan Inter-Faith Association (MIFA)/CARES			\$ 319,251.00	CARES Act Funding (COVID-19) for Home Delivered meals for the elderly during the Coronavirus 19 pandemic
CA2200471	Aging Commission of the Mid-So	10/01/2021	09/30/2022	Metropolitan Inter Faith Association (MIFA)/Cares A	09/30/2025	3	\$ 419,145.00	CARES Act Funding (COVID-19) for Home Delivered meals for the elderly during the Coronavirus 19 pandemic
CA2200476	Administraton & Finance	06/16/2022	06/16/2023	Center City Commision			\$ 100,000.00	Grant contract to provide funding to cover expenses related to safety and lighting and smart city infrastructure
CA2200538	Engineering/Roads & Bridges	10/12/2021	07/09/2022	Encsor, LLC			\$ 655,766.00	Redirect discharges to a City of Memphis treatment plant
CA2200538	Engineering/Roads & Bridges	10/13/2021	07/10/2022	Encsor, LLC.			\$ 660,841.00	CHANGE ORDER- PROJECT Bolton Estates Sewer System Improvement
CA2200559	Housing Department	10/26/2021	06/30/2022	Tioga Environmental Consultants	06/30/2024	2	\$ 184,785.00	Lead Clearance Services
CA2200573	Correction Center (SCDOC)	11/24/2021	06/30/2024	Evans, Taylor, Foster, Childress Architects, PC	06/30/2026	2	\$ 1,728,637.00	Architectural and Design Services for Continuing Renovations at the Walter L. Bailey Criminal Justice Center
CA2200574	Community Services Agency	07/01/2021	06/30/2022	Alliance Healthcare Services	06/30/2025	3	\$ 700,000.00	Mental health services in coordination with law enforcement.
CA2200585	Support Services	01/10/2022	06/30/2023	Trane U.S., Inc.			\$ 3,559,310.00	Chiller and Boiler Systems Replacement
CA2200593	Health Department	01/01/2022	03/31/2022	Poplar Healthcare, PLLC	09/30/2022	2	\$ 98,000.00	Speciment colletion and testing unvaccinated employees agaist COVID-19
CA2200594	Community Services Agency	07/01/2021	09/30/2023	Health in All Spaces - University of TN Health Science Center			\$ 3,955,982.00	Health in All Spaces Building Public Academic Partnerships to Enhance Shelby County
CA2200613	Housing Department	09/16/2021	09/16/2022	U.S. Department of Housing and Urban Developmer			\$ 250,000.00	Environmental clearance for park lights in the Millington Community
CA2200614	Housing Department	09/16/2021	09/16/2022	U.S. Department of Housing and Urban Developmer			\$ 200,000.00	Environmental Review for Activity/Project Form
CA2200617	Support Services	10/21/2021	06/30/2022	Team Waste Memphis, LLC	06/30/2024	2	\$ 98,764.00	Waste Removal Services (Various Locations)
CA2200631	Housing Department	03/18/2022	03/18/2023	City of Millington			\$ 250,000.00	Installation of ball field lights for the City of Millington South Park fields
CA2200634	Information Technology	01/05/2022	06/30/2022	Tate Computer Systems, Inc.	06/30/2023	1	\$ 135,187.50	Microsoft Active Directory Migration
CA2200660	Sheriff's Office	07/01/2021	06/30/2022	Best Park TN, LLC	06/30/2023	1	\$ 93,600.00	Provide 80 parking spaces for employees working in the downtown area
CA2200677	Planning & Development	02/21/2022	06/30/2022	Nelson/Nygaard Consulting Associates, Inc.	06/30/2026	4	\$ 120,000.00	On-Call Transit Planning
CA2200694	Mayor/Staff	11/09/2021	11/09/2022	Humane Society of Memphis and Shelby County			\$ 460,000.00	To provide funding for the purpose of expenses incurred
CA2200695	Planning & Development	06/10/2022	12/10/2022	Path Company, LLC	12/10/2026	4	\$ 940,000.00	On-Site Solar PV Systems Services
CA2200700	County Attorney	12/01/2021	11/30/2024	Filevine, Inc.	11/30/2030	2	\$ 112,502.00	Provision of legal document management software
CA2200708	Administraton & Finance	12/01/2021	12/01/2022	Patriot Village Veteran Housing Project			\$ 250,000.00	Programs, services, renovation, and maintenance projects within Shelby County
CA2200712	Roads & Bridges/Engineering	11/22/2021	08/01/2023	TDOT-State-Aid Grant Contract - Russell Bond/Shake			\$ 349,900.84	Construction to Russell Bond/Shake Rag Road
CA2200717	Commission Office	11/24/2021	11/24/2022	City of Memphis			\$ 150,000.00	Feasibility study to widen Holmes Road at intersections Elvis Presley/Holmes Road and Third Street/Holmes Road
CA2200718	Commission Office	11/24/2021	11/24/2022	Meritan, Apelah and Generations, Inc.			\$ 100,000.00	Grant Contract for the provision of elderly abuse support
CA2200734	Engineering/Roads & Bridges	04/01/2022	12/27/2022	Encsor, LLC			\$ 483,740.50	Construction of the Charles Bartlett Road Replacement Project
CA2200739	Engineering/Roads & Bridges	05/02/2022	10/27/2023	EnSafe, Inc.		3	\$ 580,610.00	Engineering services related to the National Disaster Resilience Competition Grant
CA2200745	Sheriff's Office	01/01/2022	12/31/2023	Safety and Justice Challenge Grant - MacArthur Fou			\$ 150,000.00	Continued participation as a site in the Safety and Justice Challenge Network
CA2200757	Commission Office	12/22/2021	12/22/2022	Community Legal Center			\$ 250,000.00	Afghan Refugee Assistance Program
CA220088-	Sheriff's Office	02/23/2022	06/30/2023	DataDriven, LLC	06/30/2026	3	\$ 283,737.00	Upgrade the Watson Incident Paperless Crime Reporting System to a records management system.
CA220426	Aging Commission of the Mid-So	07/01/2021	06/30/2022	Oasis of Hope, Inc.			\$ 71,327.00	Funding for OAA IIIB Funded Senior Centers
CA2211381	Aging Commission of the Mid-So	10/01/2021	09/30/2022	First Choice Community Services, Inc. dba First Choi			\$ 100,998.00	Provide home and community-based services to adults age 60 and over and adults with physical disabilities
CA2211381	Aging Commission of the Mid-So	10/01/2021	09/30/2022	First Choice Community Services, Inc. dba First Choi			\$ 100,998.00	CARES Act Funding
CA221255	Aging Commission of the Mid-So	07/29/2021	07/30/2022	Goodwill Homes Community Services, Inc.			\$ 78,434.00	Provide for a multi-purpose senior center and disease prevention/health promotion services to adults age 60 and over and adults with physical disabilities
CA2213659	Sheriff's Office	07/01/2021	06/30/2022	Union Auto Parts	06/30/2023	1	\$ 125,000.00	Automotive repair, parts, and supplies to maintain the SCSO public safety fleet

Shelby County Government- Contract Forecast Summary
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Contract Number	Department	Contract Start Date	Contract Expiration Date	Vendor	Last Renewal	# of Renewals	Contract Value	Contract Description
CA2214392	Public Works Division	07/01/2021	07/01/2022	The University of Tennessee & Shelby County Gover		0	\$ 338,200.00	University of Tennessee (UT Extension) become an affiliated organization operating separately and entirely apart from the County.
CA2214540	Community Services Agency	07/30/2021	09/30/2025	City of Memphis & Shelby County Government - MC			\$ 931,746.00	MEMORANDUM OF AGREEMENT-2021 LOCAL EDWARD BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD
CA2215908	Information Technology	07/01/2021	06/30/2022	Tyler Technologies, Inc. - Software Maintenance	06/30/2023	1	\$ 323,139.83	Odyssey Maintenance and Support Services of the Case Management System
CA2216021	Health Department	07/01/2021	04/30/2022	EAN Holdings, LLC (formerly known as VRide, Inc.)			\$ 85,250.00	Vanpool services for the Rideshare program
CA2216862	General Sessions Court Clerk	07/01/2021	06/30/2022	Avenu Government Systems - General Sessions	06/30/2025	3	\$ 115,210.00	General Sessions Court Clerk Case Management System Maintenance
CA2217170	Information Technology	09/30/2021	09/30/2022	IntelliTime Systems Corporation	09/30/2023	1	\$ 122,970.00	Maintenance and Support
CA2218130	Sheriff's Office	07/01/2021	06/30/2022	Otis Elevator Company	06/30/2024	2	\$ 65,716.56	Escalator maintenance
CA2218344	Health Department	07/01/2021	06/30/2022	Forensic Medical Management Services, PLC	06/30/2023	1	\$ 62,400.00	Software license agreement to continue to use priority software. DiDi
CA2219922	Health Department	07/01/2021	06/30/2022	Shelby County Health Care d/b/a Regional One Heal	06/30/2025	3	\$ 163,800.00	Provision of professional services re: pharmaceutical services and medications for Shelby Co Health Dept. outpatients
CA2220060	Health Department	09/22/2021	08/31/2023	University of Memphis	08/31/2025	2	\$ 340,516.00	Community Scale Monitoring of Toxic Air Pollutants
CA2220080	Juvenile Court	07/01/2021	06/30/2022	Juvenile Intervention and Faith-Based Follow-Up (JIF)	06/30/2025	3	\$ 150,000.00	Professional services to provide juvenile case mentoring
CA2220110	Juvenile Court	07/01/2021	06/30/2022	J. Jolene Bailey, Ph.D.	06/30/2025	3	\$ 101,640.00	Psychological/psych legal assessment for court-involved youth.
CA2220150	Information Technology	03/31/2022	03/30/2023	Cherwell Software, LLC-License Agreement			\$ 68,904.42	Maintenance and Support Renewal for software used for ITS Service Desk, Support Services, General Sessions, Finance
CA2220160	Information Technology	05/29/2022	05/28/2023	LogMein USA, Inc.			\$ 99,918.23	Renew Software for remote capabilities.
CA2220234	Health Department	03/01/2022	02/28/2023	Serenity Recovery Centers, Inc.			\$ 200,000.00	Substance abuse outpatient care
CA2220463	Sheriff's Office	07/01/2021	06/30/2024	Aramark Correctional Services, LLC (Fiduciary Mana	06/30/2026	2	\$ 1,400,000.00	Fiduciary Management Services at the County Jail and Jail East
CA2220586	Health Department	03/01/2022	02/28/2023	Friends for Life Corporation	02/28/2026	2	\$ 800,000.00	Outpatient/Ambulatory Care
CA2220596	Health Department	03/01/2022	02/28/2023	Memphis Health Center, Inc.			\$ 700,000.00	Ryan White Part A & Minority Aids Initiative HIV
CA2220597	Health Department	03/01/2022	02/28/2023	Christ Community Health Services		4	\$ 2,000,000.00	Ryan White Part A/MAI core medical and support services
CA2220606	Information Technology	07/09/2021	06/30/2022	ImageSoft, Inc. - System Agreement	06/30/2024	2	\$ 195,047.24	Ongoing licensing and maintenance services for onbase software from Imagesoft, Inc.
CA2220777	Health Department	07/01/2021	06/30/2022	Medicalistics, LLC - Software Maintenance Agreeeme	06/30/2025	3	\$ 73,973.30	Subscription to provide for Medicalistics templates
CA2220785	Health Department	03/01/2022	02/28/2023	TriYoung CareWare Consulting Services			\$ 226,000.00	Memphis TGA Ryan White Part A/MAI Consultant Contract
CA2220814	Support Services	07/01/2021	06/30/2022	KONE, Inc.	06/30/2025	3	\$ 54,300.00	Routine elevator maintenance and repair services located at various Shelby County Government buildings.
CA2220822	Correction Center (SCDOC)	11/04/2021	11/04/2022	Global Tel*Link (GTL)	11/04/2023	1	\$ 165,288.00	For Offender Management System Maintenance and Licensing
CA2221139	Health Department	03/01/2022	02/28/2023	Hope House Day Care Center, Inc.	02/28/2026	3	\$ 600,000.00	Ryan White Part B core medical and support services
CA2221329	Administraton & Finance	10/28/2020	10/27/2025	Clean Harbors Environmental Services			\$ 90,000.00	Household Hazardous Waste Disposal
CA2221585	Information Technology	07/01/2021	06/30/2022	Unique Key Resources	06/30/2023	1	\$ 360,000.00	Part A: SharePoint Nintex Workflow Developer
CA2221609	Sheriff's Office	07/01/2021	06/30/2022	Best Park - Sheriff's Employee Parking	06/30/2024	2	\$ 57,600.00	Part B: Establish Information Governance Program
CA2221739	Agging Commission of the Mid-So	10/01/2021	09/30/2022	Family to Family Adult Care Services			\$ 186,309.00	Provide employee parking spaces
CA2221739	Agging Commission of the Mid-So	10/01/2021	09/30/2022	Family to Family Adult Care Services			\$ 186,309.00	Provision of supportive services for older persons and other adults with disabilities in Fayette, Lauderdale, Tipton, and Shelby Counties.
CA2221739	Agging Commission of the Mid-So	07/01/2021	06/30/2022	Family to Family Adult Care Services			\$ 188,000.00	Provide home and community-based services to adults age 60 and over and adults with physical disabilities
CA2221827	Mayor/Staff	07/01/2021	06/30/2022	Shelby County Schools - Division of Alternate Educat	06/30/2023	1	\$ 309,000.00	Provide eligible adults ages 60 and over the option of receiving services to enhance their capacity to remain self-sufficient in their homes.
CA2221884	Sheriff's Office	07/01/2021	06/30/2022	Idemia Identity & Security USA LLC	06/30/2026	4	\$ 209,258.00	Provide facility, programming and transportation services for preadjudicated youth for the Evening Reporting Center
CA2221904	Health Department	03/01/2021	02/28/2022	Mental and Emotional Resource Center, Inc. - MERC	03/01/2023	2	\$ 300,000.00	Automated Fingerprint Identification System (AFIS) maintenance renewal
CA2221928	Support Services	07/01/2021	06/30/2022	Liberty Tire Recycling, LLC	06/30/2023	2	\$ 650,000.00	MEMPHIS TGA RYAN WHITE PART A/MAI
CA2221980	Support Services	07/01/2021	06/30/2022	Union Auto Parts	06/30/2023	2	\$ 500,000.00	Waste Tire Recycling for Shelby Co
CA2221986	Support Services	07/01/2021	06/30/2022	Nance Mechanical Services, Inc. d/b/a Nance Servic	06/30/2024	2	\$ 100,000.00	Services to manage the on-sight fleet parts, supply operation, and supply parts
CA2221987	Support Services	07/01/2021	06/30/2022	Teems & DeMoville Mechanical Contractors, LLC	06/30/2023	2	\$ 100,000.00	Routine maintenance and repair services for the HVAC equipment located at various Shelby County Government sites
CA2221988	Support Services	07/01/2021	06/30/2022	CS3, Inc.	06/30/2024	2	\$ 100,000.00	Routine maintenance, repair, and installation services on the HVAC equipment located at various Shelby County Government sites.
CA2222002	Planning & Development	07/01/2021	06/30/2022	Thomas Needham, P.E.	06/30/2023	1	\$ 50,000.00	HOME ARP Grant Agreement
CA2222024	Shelby County Trustee	07/01/2021	06/30/2022	First Corporate Solutions, Inc.	06/24/2024	2	\$ 150,000.00	Professional consulting services for the HUD National Disaster Resilience Grant
								Professional Title Search Services

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CA2222027	Health Department	07/01/2021	06/30/2022	Memphis Animal Services - City of Memphis Animal	06/30/2023	1	\$ 150,000.00	Provide professional services to house and care for animals
CA2222034	Health Department	03/01/2021	02/28/2022	Hope House Day Care Center, Inc.	06/30/2024	2	\$ 69,507.25	Medical Transportation, Psychosocial Support Services, Outreach, EIS, Emergency Financial Asst.
CA2222034	Health Department	03/01/2022	02/28/2023	Hope House Daycare			\$ 400,000.00	Ryan White Ending The HIV Epidemic Services
CA222204	Juvenile Court	07/01/2021	06/30/2022	SoftTec, Inc. - Software License Maintenance	06/30/2023	1	\$ 124,000.00	Additional funding for JUVENILE CASE TRACKING & MANAGEMENT SYSTEM
CA2222052	Chancery Court Clerk	07/01/2021	06/30/2022	Avenu Government Systems, LLC - Chancery & Circu	06/30/2025	3	\$ 123,650.00	Renewal of licensing and maintenance for Circuit and Chancery Court Clerk's Case Management Systems (Contexte Software)
CA2222160	Housing Department	07/01/2021	06/30/2022	Creative Aging Memphis	06/30/2024	2	\$ 50,100.00	Educational/recreational programming and services for seniors in the Urban County which is Shelby County outside of the City of Memphis.
CA2222193	Commission Office	10/29/2021	10/29/2022	The Hospitality Hub			\$ 250,000.00	Grant contract to partially fund the relocation and expansion of a women's shelter. Board of Commissioners' Strategic Priorities in that it provides funding for expenses that relate to the prevention of elderly abuse
CA2222217	Commission Office	11/12/2021	11/12/2022	Community Legal Center			\$ 50,000.00	Modify Exhibit A to increase positions and hourly rate of medical staffers
CA2222265	Health Department	07/01/2021	12/31/2021	22nd Century Technologies, Inc.	06/30/2022	1	\$ 500,000.00	Administrator of Employee Healthcare Programs
CA2222233	Human Resources	01/01/2022	12/31/2024	Cigna Health and Life Insurance Company --Provide	12/31/2025	1	\$ 3,421,622.00	Ryan White Ending The HIV Epidemic Services
CA222244	Health Department	03/01/2022	02/28/2023	Cherokee Health Systems	02/28/2026	3	\$ 500,000.00	Software Permitting System for Memphis and Shelby County Construction Code Enforcement
CA222454	Planning & Development	02/07/2022	02/06/2023	Accela, Inc.	02/07/2024	2	\$ 521,292.45	Geographic Information System Software License Support and Maintenance
CA223228	Information Technology	07/01/2021	06/30/2022	Environmental Systems Research Institute - ESRI	06/30/2023	1	\$ 101,134.00	To conduct On call services for Air Quality and Travel Demand Modeling
CA223971	Planning & Development	07/01/2021	06/30/2022	Kimley-Horn and Associates, Inc.	06/30/2025	3	\$ 115,000.00	Auditing of Shelby County Government Accounts for FY21
CA224566	Finance Department	07/01/2021	06/30/2024	Watkins Uiberall, PLLC	06/30/2026	2	\$ 396,000.00	Auditing of Shelby County Government Accounts for FY21
CA224566	Finance Department	07/01/2021	06/30/2024	Banks, Finley White & Co.	06/30/2026	2	\$ 99,000.00	Provision of Childhood Lead Poisoning Prevention Program (CLPPP)
CA225988	Health Department	10/01/2021	06/30/2023	Tennessee Department of Health - Grant			\$ 355,775.00	Alcohol & Drug Residential Treatment Services
CA226272	Shelby County Drug Court	07/01/2021	06/30/2022	Serenity Recovery Centers, LLC	06/30/2023	1	\$ 337,752.00	Annual Software Support Maintenance Terms & Conditions
CA226316	Information Technology	07/01/2021	06/30/2022	N. Harris Computer Corporation	06/30/2024	3	\$ 190,573.21	Home-Delivered Meals
CA226409	Aging Commission of the Mid-So	06/02/2022	06/02/2023	Southwest Human Resource Agency			\$ 224,375.00	Food Service Management
CA226854	Sheriff's Office	07/01/2021	06/30/2022	Aramark Correctional Services, LLC	06/30/2023	1	\$ 4,346,434.00	Professional services for assessment of domestic offenders and victims of child abuse and traumatic events
CA227048	Community Services Agency	07/01/2021	07/30/2022	Kindred Place, Inc. f/k/a Exchange Club			\$ 207,000.00	COVID-19 - Funding for Homemaker and Personal Care services for the elderly during the Coronavirus 19 Pandemic as a result of the Coronavirus Aid, Relief and Economic Security (CARES) Act Grant.
CA227479	Aging Commission of the Mid-So	10/01/2021	09/30/2022	WR Community Services, LLC - CARES Act Funding			\$ 56,521.00	Amendment to change contract rates - CARES Act Funding
CA227479	Aging Commission of the Mid-So	10/01/2021	09/30/2022	WR Community Services, LLC			\$ 56,521.00	Provision of professional services to provide post-booking jail diversion services for persons with serious mental illness
CA227510	Community Services	07/01/2021	06/30/2022	Alliance Health Services, Inc. (Jericho)	06/30/2025	3	\$ 54,000.00	Provide professional services to operate the West TN Regional Forensic Center
CA227684	Health Department	07/01/2021	06/30/2022	The University of Tennessee Health Science Center	06/30/2025	3	\$ 5,000,000.00	Construction of improvements
CA227857	Engineering/Roads & Bridges	08/03/2021	01/25/2023	Precise Concrete Works, LLC			\$ 9,450,566.20	Digital Color Oblique and Ortho-Rectified Aerial Imagery
CA227923	Information Technology	01/05/2022	06/30/2025	Pictometry International Corp dba Eagleview			\$ 1,085,442.25	Mental heal evaluation and treatment services for defendants charged with only misdemeanor crimes when ordered by judges in General Sessions, Criminal, and Circuit Courts
CA228215	Community Services Agency	07/01/2021	06/30/2022	State of Tennessee, Department of Mental Health	06/30/2025	3	\$ 1,200,000.00	RYAN WHITE ENDING THE HIV EPIDEMIC
CA229385	Health Department	03/01/2021	02/28/2022	Friends for Life Corporation	02/28/2026	4	\$ 800,000.00	Juvenile Case Mentoring-Evening Reporter Center Services
CA2300065	Juvenile Court	07/01/2022	06/30/2023	Juvenile Intervention & Faith-Based Follow-Up, Inc.			\$ 131,650.00	Enterprise-Wide Distribution of Microsoft 365
CA2300071	Information Technology	07/01/2022	06/30/2025	Microsoft - Master Service Agreement for ITS			\$ 4,092,210.10	To provide solid waste services
CA2300118	Public Works Division	07/01/2022	06/30/2023	Team Waste Memphis, LLC	03/30/2022	1	\$ 190,550.00	TCAD for the provision of State Funded services to individuals who are elderly and/or individuals with disabilities.
CA2300135	Aging Commission of the Mid-So	07/01/2022	06/30/2023	Tennessee Commission on Aging and Disability and			\$ 1,648,900.00	Provide advisory services for the use of the American Rescue Plan Act funding
CA2300143	Human Resources	07/01/2022	06/30/2023	Civic Plus, LLC			\$ 50,000.00	Provision of professional services to expand our region's health workforce capacity to increase vaccination rates and address vaccine hesitancy
CA2300144	Health Department	07/01/2022	06/30/2023	ShotRx Medical Laboratory			\$ 70,000.00	Ryan White Part A and Minority AIDS Initiative (MAI) HIV Emergency Relief Project
CA2300172	Health Department	03/01/2022	02/28/2023	Cocaine Alcohol Awareness Program, Inc.	02/28/2026		\$ 200,000.00	Ryan White Part A and Minority AIDS Initiative (MAI) HIV Emergency Relief Project
CA2300173	Health Department	03/01/2022	02/28/2023	East Arkansas Family Health Center	02/28/2026	3	\$ 350,000.00	

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Contract Number	Department	Contract Start Date	Contract Expiration Date	Vendor	Last Renewal	# of Renewals	Contract Value	Contract Description
CA2300217	Juvenile Court	07/01/2022	06/30/2023	CS3, Inc.			\$ 50,400.00	Provide service and maintenance for specific HVAC equipment
CA2300284	Health Department	07/01/2022	06/30/2023	Leadership Memphis			\$ 565,727.00	To provide Leadership Memphis with funding to execute multi-channel marketing around COVID-19 vaccines
CA2300291	Health Department	07/01/2022	06/30/2023	LeMoyne-Owen College			\$ 673,104.25	To employ students to serve as street level Community Health Workers (CHW) to perform outreach activities to targeted populations
CA2300292	Health Department	07/01/2022	06/30/2023	University of Memphis - COVID Study			\$ 478,556.00	Provide University of Memphis with CDC COVID-19 funding to evaluate the compliance of COVID-19 initiatives
CA2300314	Health Department	07/01/2022	06/30/2023	LeMoyne Owen College			\$ 552,998.00	To expand our region's health workforce capacity to increase vaccination rates and address vaccine hesitancy
CA2300317	Health Department	07/01/2022	06/30/2023	Rhodes College			\$ 355,190.00	To expand our region's health workforce capacity to increase vaccination rates and address vaccine hesitancy
CA2300319	Health Department	07/01/2022	06/30/2023	Test Anywhere Medical Laboratory			\$ 70,000.00	To expand our region's health workforce capacity to increase vaccination rates and address vaccine hesitancy
CA2300323	Health Department	07/01/2022	06/30/2023	Baptist Health Sciences University			\$ 77,000.00	To expand our region's health workforce capacity to increase vaccination rates and address vaccine hesitancy
CA2300336	Information Technology	07/01/2022	06/30/2023	Customized Solutions			\$ 150,000.00	Business Services Analyst III
CA2300338	Roads & Bridges/Engineering	07/01/2022	06/30/2023	Barnes and Brower General Contractors			\$ 577,475.80	CJC Freight Elevator Modernization
CA2300343	Juvenile Court	07/01/2022	06/30/2023	State of Tennessee, Department of Human Services		4	\$ 1,932,014.00	Provision of IV-D child support services.
CA2300344	Juvenile Court	07/01/2022	06/30/2023	State of Tennessee, Department of Human Services		4	\$ 362,124.00	Provision of non-custodial parents.
CA2300358	Health Department	07/01/2022	06/30/2023	Methodist LeBonheur Healthcare			\$ 114,189.00	Lease
CA2300359	Health Department	06/10/2022	10/14/2022	National Commission on Correctional Health Care			\$ 172,560.00	Provide consultant services to develop a RFP for the mental healthcare program for detainees and inmates
CA2300361	Administraton & Finance	06/14/2022	07/14/2022	Southbrook Properties Corporation			\$ 250,000.00	Facility upgrades
CA2300362	Engineering/Roads & Bridges	07/01/2022	06/30/2023	Ensafe, Inc.			\$ 130,050.00	Construction engineering and inspection (CEI) for the Big Creek Resiliency – Shady Oaks Pumping Station Improvement project
CA2300364	Shelby County Trustee	07/01/2022	06/30/2023	Risk Analytics, LLC			\$ 248,648.00	Professional Project Management and Application Development Services
CA2300369	Aging Commission of the Mid-So	07/01/2022	06/30/2023	Memphis Area Legal Services, Inc.			\$ 199,300.00	Grant contract between The State of TN, Aging Commission of the Mid-South and Memphis Area Legal Services
CA2300420	Shelby County Trustee	07/01/2022	06/30/2023	BI Solutions			\$ 89,586.00	Professional services to assist the Trustee's Office in the implementation of a new property tax management solution
CA2300427	Shelby County Trustee	07/01/2022	06/30/2023	The Master's Touch, LLC			\$ 200,000.00	Tax notice printing and mailing services
CA2300439	Engineering/Roads & Bridges	07/01/2022	09/24/2023	Encor, LLC			\$ 2,066,376.00	Provision of services for improving the Shady Oaks Pumping Station for the Big Creek Resiliency project
CA2300441	Election Commission	06/16/2022	06/30/2023	Election Systems & Software, LLC			\$ 5,815,405.00	Purchasing voting equipment
CA2300480	Information Technology	06/16/2022	06/30/2023	Customized Solutions Company			\$ 125,000.00	Project to provide a Business Services Analyst to document Shelby County Chancery, Circuit, Probate and General Sessions Civil Courts business processes
CA2300484	Support Services	06/21/2022	06/30/2023	Barnes & Brower Inc.			\$ 577,475.80	Contract for construction services for CJC Freight Elevator Modernization
CA2300488	Sheriff	06/21/2022	06/30/2023	Insight Public Sector, Inc			\$ 571,405.00	Master Agreement to provide electronic medical software license and services associated the software for adult inmates housed at Shelby County Jail and Correctional Facilities
CA2300491	Roads & Bridges/Engineering	07/01/2022	06/30/2023	State of Tennessee Department of Transportation (T			\$ 251,200.00	Continued funding for a trash and litter collection program for the collection of litter and trash along Shelby County roads and right-of-ways
CA2300492	Sheriff's Office	01/01/2023	12/31/2024	HIDTA Office of National Drug Control Policy			\$ 204,300.00	To provide funding for 2023 High Intensity Drug Trafficking Area SF-424
CA2300661	Support Services	04/05/2022	06/30/2022	BFI Waste Services, Inc. dba Republic Services	06/30/2024	2	\$ 97,494.60	Provision of waste removal services for Support Services and Parks & Neighborhoods
CA230344	Health Department	07/01/2022	06/30/2027	Tennessee Department of Health			\$ 4,511,000.00	Provide individuals the information and means to exercise personal choice in determining the number and spacing of their children.
CA231524	Health Department	07/01/2022	06/30/2023	Memphis Health Center, Inc. - WIC			\$ 76,000.00	For the provision of Women, Infants, and Children (WIC)-related services for persons eligible in Shelby County
CA2315616	Fire Department	07/01/2022	06/30/2023	City of Millington - Emergency Call Processing & Dis			\$ 202,942.05	For emergency call processing and dispatching services to be provided by County to Millington
CA2315617	Fire Department	07/01/2022	06/30/2023	City of Arlington - Emergency Call Processing & Disp			\$ 94,817.95	For emergency call processing and dispatching services to be provided by County to Arlington
CA2315705	Information Technology	07/01/2022	06/30/2023	Software AG USA, Inc.	06/30/2025	2	\$ 187,709.00	Software License Agreement

Shelby County Government- Contract Forecast Summary
Contracts in Excess of \$50,000 as of 7/22/2022

Contract Number	Department	Contract Start Date	Contract Expiration Date	Vendor	Last Renewal	# of Renewals	Contract Value	Contract Description
CA2316022	Support Services	07/01/2022	06/30/2023	Hill Services			\$ 170,811.00	To provide all chiller maintenance for fifteen (15) chillers
CA231625	Health Department	07/01/2022	06/30/2027	State of Tennessee, Department of Health			\$ 125,000.00	For environmental inspection services programs
CA2316862	General Sessions Court Clerk	07/01/2022	06/30/2023	Avenu Government Systems - General Sessions			\$ 121,080.00	General Sessions Court Clerk Case Management System Maintenance
CA2319922	Health Department	06/02/2022	06/30/2023	Shelby County Health Care d/b/a Regional One Heal	06/30/2025	4	\$ 163,800.00	For professional services related to the provision of pharmaceutical services and medications for outpatients seen at the Shelby County Health Department and related clinics
CA2320080	Juvenile Court	07/01/2022	06/30/2023	Juvenile Intervention and Faith-Based Follow-Up (JIFB)			\$ 150,000.00	For the provision of professional services to provide juvenile case mentoring
CA2320110	Juvenile Court	07/01/2022	06/30/2023	J. Jolene Bailey, Ph.D.			\$ 101,640.00	For the provision of psychological assessment services
CA2320150	Information Technology	03/31/2022	03/30/2023	Cherwell Software, LLC-License Agreement		2	\$ 68,904.42	Resolution approving the contract for Cherwell service management software maintenance with Cherwell Software, LLC
CA2320734	Health Department	07/01/2022	06/30/2023	Mara Robertson - Consultant		3	\$ 152,640.00	For the provision of professional services to provide specialized Information Technology assistance for the operation of the Shelby County Health Department's NextGen Electronic Medical Records
CA2320814	Support Services	07/01/2022	06/30/2023	Kone, Inc.			\$ 54,300.00	For routine elevator maintenance and repair services located at various Shelby County Government buildings
CA2320848	Health Department	07/01/2022	06/30/2023	NextGen Healthcare, Inc.			\$ 73,178.40	For an Electronic Medical Records Software License and Services Agreement
CA2321585	Information Technology	07/01/2022	06/30/2023	Unique Key Resources			\$ 360,000.00	For SharePoint Nintex Workflow Developer
CA2321945	Health Department	07/01/2022	06/30/2025	LODOX NA, LLC			\$ 80,760.00	Forensic - Lodox Software and Imaging Equipment Warranty Agreement
CA2321986	Support Services	07/01/2022	06/30/2023	Nance Mechanical Services, Inc. d/b/a Nance Servic			\$ 100,000.00	To provide routine maintenance and repair services for the HVAC equipment located at various Shelby County Government sites
CA2322024	Shelby County Trustee	07/01/2022	06/30/2023	Chicago Title Insurance Company			\$ 150,000.00	Professional Title Search Services
CA2322024	Shelby County Trustee	07/01/2022	06/30/2023	Chicago Title Insurance Company			\$ 75,000.00	Professional title search services
CA2322024	Shelby County Trustee	07/01/2022	06/30/2023	Loy Consulting Group		4	\$ 150,000.00	Professional title search services
CA2322027	Health Department	07/01/2022	06/30/2023	Memphis Animal Services - City of Memphis Animal			\$ 300,000.00	For the provision of professional animal shelter services related to the processing, emergency and non-emergency care, housing and disposal, including adoption, redemption and humane euthanasia of animals impounded by the County
CA232204	Juvenile Court	07/01/2022	06/30/2023	Softtec, Inc.			\$ 132,000.00	For the provision of JCS software license, maintenance and support
CA2322052	Chancery Court Clerk	07/01/2022	06/30/2023	Avenu Government Systems, LLC - Circuit & Chancery			\$ 129,680.00	To provide licensing and maintenance for Circuit Court Clerk and Chancery Court's Case Management System (Contexte Software)
CA232806	Assessor's Office	07/01/2022	06/30/2023	Tyler Technologies, Inc. / CLT			\$ 309,675.00	For the provision of software maintenance and support services for the iasWorld System (Integrated Assessment System)
CA233228	Information Technology	07/01/2022	06/30/2023	Environmental Systems Research Institute - ESRI		2	\$ 129,262.46	Software upgrade
CA235007	Shelby County Drug Court	07/01/2022	06/30/2023	City of Memphis, Division of Police Services and ML			\$ 250,000.00	MOA for MPD Grant Funding for Drug Court
CA236272	Shelby County Drug Court	07/01/2022	06/30/2023	Serenity Recovery Centers, LLC			\$ 337,752.00	For the provision of alcohol and drug residential rehabilitation treatment services for Drug Court participants
CA236316	Information Technology	07/01/2022	06/30/2023	Harris Systems USA, Inc.			\$ 195,337.54	Government E-Management Solutions software and support maintenance
CA237684	Health Department	07/01/2022	06/30/2023	The University of Tennessee Health Science Center			\$ 5,000,000.00	For the provision of professional services to operate the West Tennessee Regional Forensic Center, Office of the Shelby County Medical Examiner
CA237843	Juvenile Court Clerk's Office	07/01/2022	06/30/2023	State of Tennessee, Department of Human Services	06/30/2027	4	\$ 362,124.00	Provide support to non-custodial parents regarding child support related actions
CA2220597	Health Services	03/04/2022	02/28/2023	Christ Community Health Services, Inc.		4	\$ 1,352,980.00	RYAN WHITE PART A AND MINORITY AIDS INITIATIVE (MAI) HIV EMERGENCY RELIEF PROJECT
CA2220596	Health Services	03/04/2022	02/28/2023	Memphis Health Center, Inc.		4	\$ 428,036.00	RYAN WHITE PART A MAI HIV EMERGENCY RELIEF PROJECT
CA2200170	Health Services	03/04/2022	02/28/2023	Serenity Recovery Centers, Inc.		4	\$ 140,052.00	RYAN WHITE PART A AND MINORITY AIDS INITIATIVE (MAI) HIV EMERGENCY RELIEF PROJECT
							\$ 256,941,898.73	