

WBE Purchases
Payment Date Range 4/1/2020 - 6/30/2020

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	0	-	\$643,886	0%
	CAO	0	-	\$104,871	0%
	Central Operations	0	-	\$592,522	0%
	County Attorney	0	-	\$1,430	0%
	Director - Administration & Fi	0	-	\$605	0%
	Finance	0	-	\$25,594	0%
	Human Resources	0	-	\$2,173	0%
	Purchasing	0	-	\$3,237	0%
	Total ADMINISTRATION & FINANCE	<u>0</u>	<u>-</u>	<u>\$1,374,318</u>	0%
	COMMUNITY SERVICES	Aging Comm of the Mid-South	8	\$11,213	\$697,532
Crime Victims Center		3	\$7,528	\$112,983	7%
CSA		10	\$2,074	\$129,056	2%
Director Community Services		0	-	\$29,234	0%
Pretrial Services		0	-	\$422,435	0%
Total COMMUNITY SERVICES		<u>21</u>	<u>\$20,815</u>	<u>\$1,391,240</u>	1%

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CORRECTIONS					
	Correction Center Facility	0	-	\$8,804	0%
	Corrections Administration	9	\$5,567	\$1,327,709	0%
	Total CORRECTIONS	9	<u>\$5,567</u>	<u>\$1,336,513</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$86,562	0%
	Total EMPLOYEE BENEFITS	0	-	<u>\$86,562</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$16,278	0%
	Community Health	7	\$1,875	\$191,555	1%
	Environmental Health Services	1	\$700	\$571,571	0%
	Forensic Services	0	-	\$20,075	0%
	Health Planning & Promotion	0	-	\$30,739	0%
	Inmate Medical Care	0	-	\$17,226	0%
	Public Health Safety	0	-	\$162,111	0%
	Ryan White	0	-	\$376,740	0%
	Total HEALTH SERVICES	8	<u>\$2,575</u>	<u>\$1,386,294</u>	0%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$49,467	0%
	IT Internal Services	1	\$1,077	\$265,724	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	0	-	\$377,267	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>1</u>	<u>\$1,077</u>	<u>\$692,459</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$53,915	0%
	Jail Programs	4	\$6,897	\$865,317	1%
	Jail Security	0	-	\$286,174	0%
	Total JAIL DIVISION	<u>4</u>	<u>\$6,897</u>	<u>\$1,205,406</u>	1%
JUDICIAL					
	Attorney General	0	-	\$3,382	0%
	Chancery Court	0	-	\$283	0%
	Circuit Court	0	-	\$4,560	0%
	Criminal Court	0	-	\$166,488	0%
	General Sessions Court	1	\$311	\$201,401	0%
	Juvenile Court Clerk	1	\$52	\$19,221	0%
	Juvenile Court Judge	1	\$4,458	\$105,415	4%
	Probate Court	0	-	\$16,573	0%
	Public Defender	0	-	\$17,576	0%
	Total JUDICIAL	<u>3</u>	<u>\$4,821</u>	<u>\$534,900</u>	1%

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LAW ENFORCEMENT					
	Chief Deputy	0	-	\$4,569	0%
	Courts	0	-	\$373,725	0%
	Detectives	0	-	\$1,486	0%
	Fugitive	0	-	\$13,550	0%
	Special Operations	0	-	\$277,163	0%
	Training	1	\$4,500	\$88,735	5%
	Uniform Patrol	1	\$3,615	\$96,585	4%
	Total LAW ENFORCEMENT	<u>2</u>	<u>\$8,115</u>	<u>\$855,812</u>	1%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$1,164	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$1,164</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	1	\$5,114	\$154,774	3%
	County Clerk	0	-	\$58,500	0%
	Election Commission	0	-	\$28,547	0%
	Equal Opportunity Compliance	0	-	\$30,313	0%
	Legislative Operations	0	-	\$607,623	0%
	Register	0	-	\$4,230	0%

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OTHER ELECTED OFFICIALS	Trustee	1	\$26,100	\$461,576	6%
	Total OTHER ELECTED OFFICIALS	<u>2</u>	<u>\$31,214</u>	<u>\$1,345,562</u>	2%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	\$651,819	0%
	Roads & Bridges	0	-	\$2,238,722	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	<u>\$2,890,541</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$269	0%
	Codes Enforcement	0	-	\$199,729	0%
	Director - Planning & Developm	0	-	\$29,421	0%
	Housing	0	-	\$64,809	0%
	Regional Services	0	-	\$93,255	0%
	Resilience Department	0	-	\$407,008	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$794,491</u>	0%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$125,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$125,000</u>	0%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$10,860	0%
	Environmental Programs	2	\$1,459	\$93,853	2%
	Fire Department	5	\$2,515	\$726,423	0%
	Fleet Services	0	-	\$198,083	0%
	Parks and Grounds Maintenance	5	\$1,146	\$602,143	0%
	Roads & Bridges	6	\$11,708	\$728,365	2%
	Support Services	27	\$66,038	\$973,450	7%
	Total PUBLIC WORKS	<u>45</u>	<u>\$82,866</u>	<u>\$3,333,177</u>	2%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$438,619	0%
	Chief Administrative Officer	4	\$2,166	\$47,906	5%
	Finance	0	-	\$71,271	0%
	Information Systems	0	-	\$79,137	0%
	Planning & Research	7	\$16,284	\$541,214	3%
	Total SHERIFF ADMINISTRATION	<u>11</u>	<u>\$18,450</u>	<u>\$1,178,147</u>	2%
Total		<u>106</u>	<u>\$182,396</u>	<u>\$18,531,588</u>	1%