

**MBE Purchases**  
**Payment Date Range 4/1/2020 - 6/30/2020**

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	0	-	\$643,886	0%
	CAO	0	-	\$104,871	0%
	Central Operations	7	\$6,220	\$592,522	1%
	County Attorney	0	-	\$1,430	0%
	Director - Administration & Fi	0	-	\$605	0%
	Finance	0	-	\$25,594	0%
	Human Resources	0	-	\$2,173	0%
	Purchasing	0	-	\$3,237	0%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<u>7</u>	<u>\$6,220</u>	<u>\$1,374,318</u>	0%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	12	\$48,513	\$697,532	7%
	Crime Victims Center	1	\$1,365	\$112,983	1%
	CSA	5	\$5,355	\$129,056	4%
	Director Community Services	1	\$3,240	\$29,234	11%
	Pretrial Services	4	\$148	\$422,435	0%
	<b>Total COMMUNITY SERVICES</b>	<u>23</u>	<u>\$58,622</u>	<u>\$1,391,240</u>	4%

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CORRECTIONS					
	Correction Center Facility	0	-	\$8,804	0%
	Corrections Administration	97	\$104,993	\$1,327,709	8%
	<b>Total CORRECTIONS</b>	<b><u>97</u></b>	<b><u>\$104,993</u></b>	<b><u>\$1,336,513</u></b>	<b>8%</b>
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$86,562	0%
	<b>Total EMPLOYEE BENEFITS</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$86,562</u></b>	<b>0%</b>
HEALTH SERVICES					
	Admin & Finance - Health Svcs	5	\$1,117	\$16,278	7%
	Community Health	14	\$11,071	\$191,555	6%
	Environmental Health Services	18	\$18,428	\$571,571	3%
	Forensic Services	2	\$3,050	\$20,075	15%
	Health Planning & Promotion	4	\$2,339	\$30,739	8%
	Inmate Medical Care	0	-	\$17,226	0%
	Public Health Safety	9	\$2,164	\$162,111	1%
	Ryan White	8	\$1,317	\$376,740	0%
	<b>Total HEALTH SERVICES</b>	<b><u>60</u></b>	<b><u>\$39,486</u></b>	<b><u>\$1,386,294</u></b>	<b>3%</b>
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$49,467	0%
	IT Internal Services	55	\$78,922	\$265,724	30%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	22	\$8,733	\$377,267	2%
	Total INFORMATION TECHNOLOGY SERVICE	<u>77</u>	<u>\$87,655</u>	<u>\$692,459</u>	13%
JAIL DIVISION					
	Jail Administration	0	-	\$53,915	0%
	Jail Programs	9	\$14,618	\$865,317	2%
	Jail Security	28	\$41,997	\$286,174	15%
	Total JAIL DIVISION	<u>37</u>	<u>\$56,615</u>	<u>\$1,205,406</u>	5%
JUDICIAL					
	Attorney General	0	-	\$3,382	0%
	Chancery Court	0	-	\$283	0%
	Circuit Court	0	-	\$4,560	0%
	Criminal Court	0	-	\$166,488	0%
	General Sessions Court	3	\$5,469	\$201,401	3%
	Juvenile Court Clerk	0	-	\$19,221	0%
	Juvenile Court Judge	11	\$5,593	\$105,415	5%
	Probate Court	0	-	\$16,573	0%
	Public Defender	0	-	\$17,576	0%
	Total JUDICIAL	<u>14</u>	<u>\$11,063</u>	<u>\$534,900</u>	2%

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LAW ENFORCEMENT					
	Chief Deputy	2	\$343	\$4,569	8%
	Courts	3	\$377	\$373,725	0%
	Detectives	0	-	\$1,486	0%
	Fugitive	2	\$607	\$13,550	4%
	Special Operations	4	\$1,043	\$277,163	0%
	Training	7	\$2,522	\$88,735	3%
	Uniform Patrol	1	\$2,685	\$96,585	3%
	<b>Total LAW ENFORCEMENT</b>	<b>19</b>	<b><u>\$7,577</u></b>	<b><u>\$855,812</u></b>	<b>1%</b>
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$1,164	0%
	<b>Total MISCELLANEOUS INTERNAL SERVICE</b>	<b>0</b>	<b>-</b>	<b><u>\$1,164</u></b>	<b>0%</b>
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$154,774	0%
	County Clerk	8	\$13,083	\$58,500	22%
	Election Commission	0	-	\$28,547	0%
	Equal Opportunity Compliance	3	\$30,313	\$30,313	100%
	Legislative Operations	0	-	\$607,623	0%
	Register	4	\$487	\$4,230	12%

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OTHER ELECTED OFFICIALS	Trustee	0	-	\$461,576	0%
	Total OTHER ELECTED OFFICIALS	<u>15</u>	<u>\$43,883</u>	<u>\$1,345,562</u>	3%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	\$651,819	0%
	Roads & Bridges	2	\$324,500	\$2,238,722	14%
	Support Services	19	\$1,493,694	-	0%
	Total Other Offices	<u>21</u>	<u>\$1,818,194</u>	<u>\$2,890,541</u>	63%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$269	0%
	Codes Enforcement	4	\$26,749	\$199,729	13%
	Director - Planning & Developm	4	\$5,248	\$29,421	18%
	Housing	1	\$14,493	\$64,809	22%
	Regional Services	0	-	\$93,255	0%
	Resilience Department	1	\$8,389	\$407,008	2%
	Total PLANNING & DEVELOPMENT	<u>10</u>	<u>\$54,878</u>	<u>\$794,491</u>	7%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$125,000	0%
	Total PRE-K	<u>0</u>	<u>-</u>	<u>\$125,000</u>	0%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$10,860	0%
	Environmental Programs	2	\$23,282	\$93,853	25%
	Fire Department	7	\$9,372	\$726,423	1%
	Fleet Services	7	\$518	\$198,083	0%
	Parks and Grounds Maintenance	106	\$154,420	\$602,143	26%
	Roads & Bridges	2	\$76,009	\$728,365	10%
	Support Services	138	\$239,940	\$973,450	25%
	<b>Total PUBLIC WORKS</b>	<b><u>262</u></b>	<b><u>\$503,539</u></b>	<b><u>\$3,333,177</u></b>	<b>15%</b>
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$438,619	0%
	Chief Administrative Officer	1	\$4,025	\$47,906	8%
	Finance	10	\$1,371	\$71,271	2%
	Information Systems	2	\$4,596	\$79,137	6%
	Planning& Research	4	\$3,901	\$541,214	1%
	<b>Total SHERIFF ADMINISTRATION</b>	<b><u>17</u></b>	<b><u>\$13,893</u></b>	<b><u>\$1,178,147</u></b>	<b>1%</b>
<b>Total</b>		<b><u>659</u></b>	<b><u>\$2,806,617</u></b>	<b><u>\$18,531,588</u></b>	<b>15%</b>