

LOS B Purchases
Payment Date Range 4/1/2020 - 6/30/2020

		Number of	LOS B	Total	LOS B
		<u>LOS B Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	0	-	\$643,886	0%
	CAO	0	-	\$104,871	0%
	Central Operations	7	\$6,220	\$592,522	1%
	County Attorney	0	-	\$1,430	0%
	Director - Administration & Fi	3	\$505	\$605	83%
	Finance	0	-	\$25,594	0%
	Human Resources	2	\$245	\$2,173	11%
	Purchasing	1	\$96	\$3,237	3%
	Total ADMINISTRATION & FINANCE	<u>13</u>	<u>\$7,066</u>	<u>\$1,374,318</u>	1%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	17	\$37,890	\$697,532	5%
	Crime Victims Center	18	\$36,939	\$112,983	33%
	CSA	26	\$3,641	\$129,056	3%
	Director Community Services	1	\$3,240	\$29,234	11%
	Pretrial Services	4	\$148	\$422,435	0%
	Total COMMUNITY SERVICES	<u>66</u>	<u>\$81,858</u>	<u>\$1,391,240</u>	6%

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CORRECTIONS					
	Correction Center Facility	80	\$2,710	\$8,804	31%
	Corrections Administration	111	\$136,937	\$1,327,709	10%
	Total CORRECTIONS	<u>191</u>	<u>\$139,647</u>	<u>\$1,336,513</u>	10%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$86,562	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$86,562</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	7	\$1,834	\$16,278	11%
	Community Health	36	\$24,634	\$191,555	13%
	Environmental Health Services	31	\$21,563	\$571,571	4%
	Forensic Services	4	\$4,250	\$20,075	21%
	Health Planning & Promotion	9	\$2,589	\$30,739	8%
	Inmate Medical Care	0	-	\$17,226	0%
	Public Health Safety	51	\$6,391	\$162,111	4%
	Ryan White	8	\$1,317	\$376,740	0%
	Total HEALTH SERVICES	<u>146</u>	<u>\$62,578</u>	<u>\$1,386,294</u>	5%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$49,467	0%
	IT Internal Services	65	\$132,695	\$265,724	50%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	56	\$68,904	\$377,267	18%
	Total INFORMATION TECHNOLOGY SERVICE	<u>121</u>	<u>\$201,598</u>	<u>\$692,459</u>	29%
JAIL DIVISION					
	Jail Administration	7	\$17,966	\$53,915	33%
	Jail Programs	52	\$82,966	\$865,317	10%
	Jail Security	29	\$46,212	\$286,174	16%
	Total JAIL DIVISION	<u>88</u>	<u>\$147,144</u>	<u>\$1,205,406</u>	12%
JUDICIAL					
	Attorney General	0	-	\$3,382	0%
	Chancery Court	0	-	\$283	0%
	Circuit Court	0	-	\$4,560	0%
	Criminal Court	9	\$8,876	\$166,488	5%
	General Sessions Court	16	\$33,115	\$201,401	16%
	Juvenile Court Clerk	8	\$8,451	\$19,221	44%
	Juvenile Court Judge	23	\$14,086	\$105,415	13%
	Probate Court	1	\$60	\$16,573	0%
	Public Defender	6	\$587	\$17,576	3%
	Total JUDICIAL	<u>63</u>	<u>\$65,173</u>	<u>\$534,900</u>	12%

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LAW ENFORCEMENT					
	Chief Deputy	7	\$3,368	\$4,569	74%
	Courts	5	\$335,033	\$373,725	90%
	Detectives	2	\$504	\$1,486	34%
	Fugitive	2	\$607	\$13,550	4%
	Special Operations	11	\$5,526	\$277,163	2%
	Training	8	\$7,022	\$88,735	8%
	Uniform Patrol	5	\$13,500	\$96,585	14%
	Total LAW ENFORCEMENT	40	\$365,560	\$855,812	43%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$1,164	0%
	Total MISCELLANEOUS INTERNAL SERVICE	0	-	\$1,164	0%
OTHER ELECTED OFFICIALS					
	Assessor	5	\$6,273	\$154,774	4%
	County Clerk	8	\$9,944	\$58,500	17%
	Election Commission	10	\$2,695	\$28,547	9%
	Equal Opportunity Compliance	3	\$30,313	\$30,313	100%
	Legislative Operations	4	\$1,468	\$607,623	0%
	Register	7	\$842	\$4,230	20%

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OTHER ELECTED OFFICIALS	Trustee	10	\$37,929	\$461,576	8%
	Total OTHER ELECTED OFFICIALS	<u>47</u>	<u>\$89,464</u>	<u>\$1,345,562</u>	7%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	\$651,819	0%
	Roads & Bridges	0	-	\$2,238,722	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	<u>\$2,890,541</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	1	\$104	\$269	39%
	Codes Enforcement	6	\$27,054	\$199,729	14%
	Director - Planning & Developm	5	\$5,480	\$29,421	19%
	Housing	2	\$22,460	\$64,809	35%
	Regional Services	0	-	\$93,255	0%
	Resilience Department	0	-	\$407,008	0%
	Total PLANNING & DEVELOPMENT	<u>14</u>	<u>\$55,098</u>	<u>\$794,491</u>	7%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$125,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$125,000</u>	0%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$10,860	0%
	Environmental Programs	7	\$25,261	\$93,853	27%
	Fire Department	99	\$46,630	\$726,423	6%
	Fleet Services	34	\$4,655	\$198,083	2%
	Parks and Grounds Maintenance	148	\$192,195	\$602,143	32%
	Roads & Bridges	73	\$203,431	\$728,365	28%
	Support Services	343	\$377,728	\$973,450	39%
	Total PUBLIC WORKS	<u>704</u>	<u>\$849,899</u>	<u>\$3,333,177</u>	25%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$438,619	0%
	Chief Administrative Officer	5	\$6,191	\$47,906	13%
	Finance	28	\$14,629	\$71,271	21%
	Information Systems	13	\$9,419	\$79,137	12%
	Planning & Research	54	\$39,920	\$541,214	7%
	Total SHERIFF ADMINISTRATION	<u>100</u>	<u>\$70,159</u>	<u>\$1,178,147</u>	6%
Total		<u>1593</u>	<u>\$2,135,245</u>	<u>\$18,531,588</u>	12%