

MBE Purchases
Payment Date Range 1/1/2020 - 3/31/2020

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	0	-	\$72,095	0%
	CAO	2	\$156	\$112,661	0%
	Central Operations	11	\$40,880	\$302,012	14%
	County Attorney	11	\$1,927	\$5,969	32%
	County Grants	0	-	\$1,070,000	0%
	Director - Administration & Fi	0	-	\$301	0%
	Finance	10	\$451	\$3,541	13%
	Human Resources	2	\$163	\$10,073	2%
	Purchasing	9	\$305	\$1,236	25%
	Total ADMINISTRATION & FINANCE	45	\$43,883	\$1,577,889	3%
COMMUNITY SERVICES	Aging Comm of the Mid-South	38	\$126,606	\$870,152	15%
	Crime Victims Center	10	\$1,125	\$143,931	1%
	CSA	23	\$82,593	\$166,016	50%
	Director Community Services	6	\$432	\$50,030	1%
	Pretrial Services	9	\$398	\$240,817	0%

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COMMUNITY SERVICES	Total COMMUNITY SERVICES	86	\$211,154	\$1,470,947	14%
CORRECTIONS					
	Correction Center Facility	0	-	\$5,579	0%
	Corrections Administration	190	\$123,403	\$3,219,508	4%
	Total CORRECTIONS	<u>190</u>	<u>\$123,403</u>	<u>\$3,225,087</u>	4%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$177,903	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$177,903</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	20	\$1,387	\$9,997	14%
	Community Health	47	\$10,529	\$159,007	7%
	Environmental Health Services	28	\$6,923	\$94,583	7%
	Forensic Services	3	\$750	\$1,613,425	0%
	Health Planning & Promotion	12	\$1,911	\$15,958	12%
	Inmate Medical Care	5	\$3,508	\$3,176,322	0%
	Public Health Safety	38	\$1,952	\$123,541	2%
	Ryan White	10	\$1,529	\$993,268	0%
	Total HEALTH SERVICES	<u>163</u>	<u>\$28,490</u>	<u>\$6,186,101</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	30	\$80,183	\$471,378	17%
	IT Operations	29	\$66,430	\$395,973	17%
	Total INFORMATION TECHNOLOGY SERVICE	<u>59</u>	<u>\$146,613</u>	<u>\$867,351</u>	17%
JAIL DIVISION					
	Jail Administration	16	\$12,608	\$39,282	32%
	Jail Programs	15	\$9,615	\$584,415	2%
	Jail Security	43	\$45,870	\$278,371	16%
	Total JAIL DIVISION	<u>74</u>	<u>\$68,092</u>	<u>\$902,067</u>	8%
JUDICIAL					
	Attorney General	0	-	\$27,168	0%
	Chancery Court	0	-	\$1,895	0%
	Circuit Court	14	\$858	\$2,502	34%
	Criminal Court	22	\$2,344	\$146,545	2%
	Divorce Referee	1	\$448	\$481	93%
	General Sessions Court	32	\$11,826	\$261,628	5%
	Jury Commission	1	\$69	\$69	100%
	Juvenile Court Clerk	6	\$1,068	\$7,307	15%
	Juvenile Court Judge	48	\$4,988	\$147,522	3%

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JUDICIAL	Probate Court	15	\$660	\$1,118	59%
	Public Defender	35	\$1,971	\$22,542	9%
	Total JUDICIAL	<u>174</u>	<u>\$24,232</u>	<u>\$618,777</u>	4%
LAW ENFORCEMENT	Chief Deputy	5	\$581	\$5,495	11%
	Courts	1	\$87	\$481,581	0%
	Detectives	0	-	\$2,686	0%
	Fugitive	0	-	\$16,397	0%
	Special Operations	12	\$152,126	\$300,931	51%
	Training	4	\$2,313	\$33,774	7%
	Uniform Patrol	1	\$429	\$75,314	1%
	Total LAW ENFORCEMENT	<u>23</u>	<u>\$155,537</u>	<u>\$916,178</u>	17%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$2,466
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$2,466</u>	0%
OTHER ELECTED OFFICIALS					
Assessor	22	\$4,758	\$328,485	1%	
County Clerk	21	\$6,754	\$54,476	12%	
Election Commission	29	\$68,176	\$84,293	81%	

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	4	\$9,202	\$10,369	89%
	Legislative Operations	19	\$1,960	\$207,557	1%
	Register	0	-	\$11,725	0%
	Trustee	20	\$18,578	\$266,975	7%
	Total OTHER ELECTED OFFICIALS	<u>115</u>	<u>\$109,428</u>	<u>\$963,881</u>	11%
Other Offices					
	Director & Staff-Public Works	1	\$36,100	-	0%
	Jail Administration	1	\$49,769	\$345,880	14%
	Jail Programs	0	-	\$1,028,193	0%
	Juvenile Court Judge	4	\$86,806	\$33,883	256%
	Roads & Bridges	0	-	\$486,755	0%
	Support Services	18	\$994,830	\$973,722	102%
	Total Other Offices	<u>24</u>	<u>\$1,167,505</u>	<u>\$2,868,432</u>	41%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	1	\$169	\$284	60%
	Codes Enforcement	16	\$10,326	\$641,399	2%
	Director - Planning & Developm	7	\$339	\$32,230	1%
	Housing	8	\$246	\$449,509	0%
	Regional Services	4	\$415	\$56,306	1%
	Resilience Department	1	\$4,702	\$333,965	1%

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PLANNING &	Total PLANNING & DEVELOPMENT	<u>37</u>	<u>\$16,198</u>	<u>\$1,513,693</u>	1%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$125,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$125,000</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	2	\$35,344	\$37,824	93%
	Environmental Programs	0	-	\$103,705	0%
	Fire Department	27	\$11,807	\$348,234	3%
	Fleet Services	14	\$1,522	\$385,825	0%
	Parks and Grounds Maintenance	18	\$5,373	\$586,068	1%
	Roads & Bridges	32	\$23,998	\$1,214,532	2%
	Support Services	218	\$168,538	\$1,245,918	14%
	Total PUBLIC WORKS	<u>311</u>	<u>\$246,583</u>	<u>\$3,922,106</u>	6%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	3	\$515,820	\$515,820	100%
	Chief Administrative Officer	5	\$21,755	\$113,886	19%
	Finance	115	\$21,833	\$105,414	21%
	Information Systems	14	\$36,087	\$372,937	10%

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SHERIFF ADMINISTRATION	Planning& Research	12	\$74,479	\$2,103,443	4%
	Total SHERIFF ADMINISTRATION	<u>149</u>	<u>\$669,975</u>	<u>\$3,211,500</u>	21%
Total		<u>1450</u>	<u>\$3,011,094</u>	<u>\$28,549,378</u>	11%