

**LOSB Purchases**  
**Payment Date Range 1/1/2020 - 3/31/2020**

		<b>Number of</b>	<b>LOSB</b>	<b>Total</b>	<b>LOSB</b>
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	3	\$515	\$72,095	1%
	CAO	2	\$156	\$112,661	0%
	Central Operations	10	\$36,180	\$302,012	12%
	County Attorney	11	\$1,927	\$5,969	32%
	County Grants	0	-	\$1,070,000	0%
	Director - Administration & Fi	0	-	\$301	0%
	Finance	10	\$451	\$3,541	13%
	Human Resources	4	\$3,227	\$10,073	32%
	Purchasing	9	\$305	\$1,236	25%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<b>49</b>	<b>\$42,762</b>	<b>\$1,577,889</b>	<b>3%</b>
COMMUNITY SERVICES	Aging Comm of the Mid-South	35	\$100,713	\$870,152	12%
	Crime Victims Center	30	\$43,936	\$143,931	31%
	CSA	32	\$119,663	\$166,016	72%
	Director Community Services	6	\$432	\$50,030	1%
	Pretrial Services	20	\$8,283	\$240,817	3%

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COMMUNITY SERVICES	Total COMMUNITY SERVICES	<u>123</u>	<u>\$273,027</u>	<u>\$1,470,947</u>	19%
CORRECTIONS					
	Correction Center Facility	23	\$578	\$5,579	10%
	Corrections Administration	230	\$228,142	\$3,219,508	7%
	Total CORRECTIONS	<u>253</u>	<u>\$228,720</u>	<u>\$3,225,087</u>	7%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$177,903	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$177,903</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	21	\$1,567	\$9,997	16%
	Community Health	66	\$23,721	\$159,007	15%
	Environmental Health Services	32	\$7,243	\$94,583	8%
	Forensic Services	5	\$1,950	\$1,613,425	0%
	Health Planning & Promotion	27	\$10,906	\$15,958	68%
	Inmate Medical Care	5	\$3,508	\$3,176,322	0%
	Public Health Safety	41	\$2,211	\$123,541	2%
	Ryan White	17	\$49,536	\$993,268	5%
	Total HEALTH SERVICES	<u>214</u>	<u>\$100,642</u>	<u>\$6,186,101</u>	2%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	36	\$90,144	\$471,378	19%
	IT Operations	91	\$140,649	\$395,973	36%
	Total INFORMATION TECHNOLOGY SERVICE	<u>127</u>	<u>\$230,793</u>	<u>\$867,351</u>	27%
JAIL DIVISION					
	Jail Administration	20	\$28,987	\$39,282	74%
	Jail Programs	51	\$71,849	\$584,415	12%
	Jail Security	45	\$63,974	\$278,371	23%
	Total JAIL DIVISION	<u>116</u>	<u>\$164,810</u>	<u>\$902,067</u>	18%
JUDICIAL					
	Attorney General	0	-	\$27,168	0%
	Chancery Court	0	-	\$1,895	0%
	Circuit Court	14	\$858	\$2,502	34%
	Criminal Court	22	\$2,344	\$146,545	2%
	Divorce Referee	1	\$448	\$481	93%
	General Sessions Court	55	\$98,605	\$261,628	38%
	Jury Commission	1	\$69	\$69	100%
	Juvenile Court Clerk	10	\$1,503	\$7,307	21%
	Juvenile Court Judge	53	\$7,024	\$147,522	5%

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JUDICIAL	Probate Court	15	\$660	\$1,118	59%
	Public Defender	35	\$1,971	\$22,542	9%
	<b>Total JUDICIAL</b>	<b><u>206</u></b>	<b><u>\$113,482</u></b>	<b><u>\$618,777</u></b>	<b>18%</b>
LAW ENFORCEMENT	Chief Deputy	8	\$2,606	\$5,495	47%
	Courts	2	\$152,227	\$481,581	32%
	Detectives	2	\$504	\$2,686	19%
	Fugitive	0	-	\$16,397	0%
	Special Operations	12	\$4,865	\$300,931	2%
	Training	4	\$2,313	\$33,774	7%
	Uniform Patrol	4	\$7,629	\$75,314	10%
	<b>Total LAW ENFORCEMENT</b>	<b><u>32</u></b>	<b><u>\$170,145</u></b>	<b><u>\$916,178</u></b>	<b>19%</b>
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$2,466
<b>Total MISCELLANEOUS INTERNAL SERVICE</b>		<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$2,466</u></b>	<b>0%</b>
OTHER ELECTED OFFICIALS					
OTHER ELECTED OFFICIALS	Assessor	23	\$18,106	\$328,485	6%
	County Clerk	23	\$8,229	\$54,476	15%
	Election Commission	27	\$9,112	\$84,293	11%

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**Payment Date Range 1/1/2020 - 3/31/2020**

OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	5	\$9,619	\$10,369	93%
	Legislative Operations	19	\$1,960	\$207,557	1%
	Register	0	-	\$11,725	0%
	Trustee	26	\$18,087	\$266,975	7%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b><u>123</u></b>	<b><u>\$65,113</u></b>	<b><u>\$963,881</u></b>	<b>7%</b>
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$345,880	0%
	Jail Programs	0	-	\$1,028,193	0%
	Juvenile Court Judge	0	-	\$33,883	0%
	Roads & Bridges	0	-	\$486,755	0%
	Support Services	0	-	\$973,722	0%
	<b>Total Other Offices</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$2,868,432</u></b>	<b>0%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	1	\$169	\$284	60%
	Codes Enforcement	22	\$11,159	\$641,399	2%
	Director - Planning & Developm	7	\$339	\$32,230	1%
	Housing	14	\$105,346	\$449,509	23%
	Regional Services	4	\$415	\$56,306	1%
	Resilience Department	1	\$4,702	\$333,965	1%

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PLANNING &	Total PLANNING & DEVELOPMENT	49	\$122,131	\$1,513,693	8%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$125,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$125,000</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	3	\$35,650	\$37,824	94%
	Environmental Programs	5	\$499	\$103,705	0%
	Fire Department	92	\$37,162	\$348,234	11%
	Fleet Services	35	\$3,102	\$385,825	1%
	Parks and Grounds Maintenance	38	\$6,903	\$586,068	1%
	Roads & Bridges	66	\$68,936	\$1,214,532	6%
	Support Services	410	\$316,166	\$1,245,918	25%
	Total PUBLIC WORKS	<u>649</u>	<u>\$468,418</u>	<u>\$3,922,106</u>	12%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	3	\$515,820	\$515,820	100%
	Chief Administrative Officer	14	\$25,631	\$113,886	23%
	Finance	122	\$33,179	\$105,414	31%
	Information Systems	22	\$44,235	\$372,937	12%

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SHERIFF ADMINISTRATION	Planning& Research	49	\$148,693	\$2,103,443	7%
	Total SHERIFF ADMINISTRATION	<u>210</u>	<u>\$767,558</u>	<u>\$3,211,500</u>	24%
Total		<u>2151</u>	<u>\$2,747,598</u>	<u>\$28,549,378</u>	10%