

WBE Purchases
Payment Date Range 10/1/2019 - 12/31/2019

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	2	\$561	\$343,664	0%
	Board of Equalization	0	-	\$752	0%
	CAO	0	-	\$162,935	0%
	Central Operations	0	-	\$859,901	0%
	County Attorney	0	-	\$2,035	0%
	County Grants	0	-	\$28,500	0%
	Director - Administration & Fi	0	-	\$100	0%
	Finance	0	-	\$1,698	0%
	Human Resources	3	\$1,620	\$44,552	4%
	Purchasing	0	-	\$563	0%
	Total ADMINISTRATION & FINANCE	<u>5</u>	<u>\$2,181</u>	<u>\$1,444,700</u>	0%
COMMUNITY SERVICES	Aging Comm of the Mid-South	1	\$3,155	\$989,334	0%
	Crime Victims Center	1	\$500	\$77,534	1%
	CSA	9	\$20,080	\$283,886	7%
	Director Community Services	0	-	\$72,527	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$245,011	0%
	Total COMMUNITY SERVICES	<u>11</u>	<u>\$23,734</u>	<u>\$1,668,290</u>	1%
CORRECTIONS					
	Correction Center Facility	0	-	\$35,915	0%
	Corrections Administration	8	\$7,850	\$3,790,465	0%
	Total CORRECTIONS	<u>8</u>	<u>\$7,850</u>	<u>\$3,826,380</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$31,547	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$31,547</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	2	\$1,125	\$43,672	3%
	Community Health	12	\$7,197	\$299,202	2%
	Environmental Health Services	0	-	\$52,590	0%
	Forensic Services	0	-	\$685,815	0%
	Health Planning & Promotion	8	\$6,841	\$25,485	27%
	Inmate Medical Care	0	-	\$3,362,120	0%
	Public Health Safety	2	\$9,781	\$277,798	4%
	Ryan White	2	\$3,453	\$1,230,249	0%
	Total HEALTH SERVICES	<u>26</u>	<u>\$28,397</u>	<u>\$5,976,931</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	5	\$10,604	\$121,258	9%
	IT Operations	0	-	\$398,344	0%
	Total INFORMATION TECHNOLOGY SERVICE	5	<u>\$10,604</u>	<u>\$519,602</u>	2%
JAIL DIVISION					
	Jail Administration	0	-	\$72,676	0%
	Jail Programs	1	\$2,500	\$566,359	0%
	Jail Security	0	-	\$310,228	0%
	Total JAIL DIVISION	1	<u>\$2,500</u>	<u>\$949,262</u>	0%
JUDICIAL					
	Attorney General	0	-	\$31,604	0%
	Chancery Court	0	-	\$63,410	0%
	Circuit Court	0	-	\$71,655	0%
	Criminal Court	1	\$3,469	\$28,454	12%
	General Sessions Court	1	\$275	\$425,734	0%
	Jury Commission	0	-	\$24,899	0%
	Juvenile Court Clerk	2	\$298	\$12,803	2%
	Juvenile Court Judge	1	\$886	\$140,693	1%
	Probate Court	0	-	\$1,153	0%

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JUDICIAL	Public Defender	0	-	\$19,116	0%
	Total JUDICIAL	<u>5</u>	<u>\$4,929</u>	<u>\$819,521</u>	1%
LAW ENFORCEMENT	Chief Deputy	0	-	\$3,282	0%
	Courts	4	\$628,465	\$631,680	99%
	Detectives	0	-	\$16,566	0%
	Fugitive	0	-	\$19,294	0%
	Special Operations	0	-	\$620,609	0%
	Training	2	\$2,333	\$14,707	16%
	Uniform Patrol	0	-	\$55,648	0%
	Total LAW ENFORCEMENT	<u>6</u>	<u>\$630,798</u>	<u>\$1,361,785</u>	46%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$2,497
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$2,497</u>	0%
OTHER ELECTED OFFICIALS	Assessor	0	-	\$484,143	0%
	County Clerk	0	-	\$52,546	0%
	Election Commission	1	\$3,366	\$80,523	4%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	3	\$440	\$12,382	4%
	Legislative Operations	0	-	\$131,711	0%
	Register	0	-	\$63,414	0%
	Trustee	0	-	\$100,686	0%
	Total OTHER ELECTED OFFICIALS	4	<u>\$3,806</u>	<u>\$925,406</u>	0%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$661,355	0%
	Jail Programs	0	-	\$1,087,775	0%
	Juvenile Court Judge	0	-	\$541,556	0%
	Roads & Bridges	0	-	\$822,418	0%
	Support Services	0	-	\$5,445,072	0%
	Total Other Offices	0	-	<u>\$8,558,177</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$1,313	0%
	Codes Enforcement	0	-	\$389,973	0%
	Director - Planning & Developm	0	-	\$25,015	0%
	Housing	0	-	\$326,588	0%
	Regional Services	0	-	\$35,940	0%
	Resilience Department	0	-	\$1,008,535	0%

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PLANNING &	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$1,787,364</u>	0%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$250,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$250,000</u>	0%
PUBLIC WORKS					
	Environmental Programs	2	\$751	\$66,197	1%
	Fire Department	4	\$1,550	\$406,772	0%
	Fleet Services	0	-	\$567,885	0%
	Parks and Grounds Maintenance	0	-	\$579,411	0%
	Roads & Bridges	23	\$15,820	\$2,676,925	1%
	Support Services	22	\$32,186	\$857,253	4%
	Total PUBLIC WORKS	<u>51</u>	<u>\$50,307</u>	<u>\$5,154,442</u>	1%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$2,463,558	0%
	Chief Administrative Officer	8	\$9,980	\$110,166	9%
	Finance	0	-	\$223,184	0%
	Information Systems	0	-	\$99,413	0%
	Planning & Research	3	\$1,300	\$1,066,553	0%
	Total SHERIFF ADMINISTRATION	<u>11</u>	<u>\$11,280</u>	<u>\$3,962,874</u>	0%
Total		<u>133</u>	<u>\$776,386</u>	<u>\$37,238,778</u>	2%