

**LOSB Purchases**  
**Payment Date Range 10/1/2019 - 12/31/2019**

		<b>Number of</b>	<b>LOSB</b>	<b>Total</b>	<b>LOSB</b>
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
<b>ADMINISTRATION &amp; FINANCE</b>					
	Admin & Finance - Health Svcs	17	\$1,632	\$343,664	0%
	Board of Equalization	0	-	\$752	0%
	CAO	4	\$255	\$162,935	0%
	Central Operations	7	\$17,215	\$859,901	2%
	County Attorney	6	\$614	\$2,035	30%
	County Grants	0	-	\$28,500	0%
	Director - Administration & Fi	0	-	\$100	0%
	Finance	11	\$560	\$1,698	33%
	Human Resources	14	\$4,076	\$44,552	9%
	Purchasing	14	\$509	\$563	90%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<u>73</u>	<u>\$24,861</u>	<u>\$1,444,700</u>	2%
<b>COMMUNITY SERVICES</b>					
	Aging Comm of the Mid-South	37	\$83,242	\$989,334	8%
	Crime Victims Center	19	\$21,101	\$77,534	27%
	CSA	54	\$146,812	\$283,886	52%
	Director Community Services	0	-	\$72,527	0%

## LOSB Purchases

**Payment Date Range 10/1/2019 - 12/31/2019**

COMMUNITY SERVICES	Pretrial Services	5	\$6,443	\$245,011	3%
	Total COMMUNITY SERVICES	<u>115</u>	<u>\$257,599</u>	<u>\$1,668,290</u>	15%
CORRECTIONS					
	Correction Center Facility	4	\$385	\$35,915	1%
	Corrections Administration	213	\$133,220	\$3,790,465	4%
	Total CORRECTIONS	<u>217</u>	<u>\$133,605</u>	<u>\$3,826,380</u>	3%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$31,547	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$31,547</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	38	\$7,053	\$43,672	16%
	Community Health	118	\$37,293	\$299,202	12%
	Environmental Health Services	78	\$9,964	\$52,590	19%
	Forensic Services	7	\$2,100	\$685,815	0%
	Health Planning & Promotion	25	\$19,017	\$25,485	75%
	Inmate Medical Care	7	\$4,480	\$3,362,120	0%
	Public Health Safety	31	\$17,268	\$277,798	6%
	Ryan White	33	\$42,112	\$1,230,249	3%
	Total HEALTH SERVICES	<u>337</u>	<u>\$139,287</u>	<u>\$5,976,931</u>	2%

**LOSB Purchases**  
**Payment Date Range 10/1/2019 - 12/31/2019**

INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	30	\$83,967	\$121,258	69%
	IT Operations	51	\$117,396	\$398,344	29%
	Total INFORMATION TECHNOLOGY SERVICE	<u>81</u>	<u>\$201,363</u>	<u>\$519,602</u>	39%
JAIL DIVISION					
	Jail Administration	29	\$30,056	\$72,676	41%
	Jail Programs	70	\$78,337	\$566,359	14%
	Jail Security	42	\$58,390	\$310,228	19%
	Total JAIL DIVISION	<u>141</u>	<u>\$166,784</u>	<u>\$949,262</u>	18%
JUDICIAL					
	Attorney General	0	-	\$31,604	0%
	Chancery Court	0	-	\$63,410	0%
	Circuit Court	30	\$3,388	\$71,655	5%
	Criminal Court	39	\$11,259	\$28,454	40%
	General Sessions Court	42	\$48,182	\$425,734	11%
	Jury Commission	3	\$607	\$24,899	2%
	Juvenile Court Clerk	7	\$1,615	\$12,803	13%
	Juvenile Court Judge	52	\$9,794	\$140,693	7%
	Probate Court	3	\$278	\$1,153	24%

## LOSB Purchases

**Payment Date Range 10/1/2019 - 12/31/2019**

JUDICIAL	Public Defender	57	\$2,630	\$19,116	14%
	Total JUDICIAL	<u>233</u>	<u>\$77,753</u>	<u>\$819,521</u>	9%
LAW ENFORCEMENT	Chief Deputy	4	\$2,333	\$3,282	71%
	Courts	5	\$628,684	\$631,680	100%
	Detectives	0	-	\$16,566	0%
	Fugitive	1	\$261	\$19,294	1%
	Special Operations	3	\$2,287	\$620,609	0%
	Training	8	\$7,803	\$14,707	53%
	Uniform Patrol	7	\$20,357	\$55,648	37%
	Total LAW ENFORCEMENT	<u>28</u>	<u>\$661,723</u>	<u>\$1,361,785</u>	49%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$2,497
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	-	<u>\$2,497</u>	0%
OTHER ELECTED OFFICIALS	Assessor	31	\$5,749	\$484,143	1%
	County Clerk	16	\$11,203	\$52,546	21%
	Election Commission	12	\$6,364	\$80,523	8%

## LOSB Purchases

**Payment Date Range 10/1/2019 - 12/31/2019**

OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	10	\$9,080	\$12,382	73%
	Legislative Operations	12	\$1,081	\$131,711	1%
	Register	4	\$817	\$63,414	1%
	Trustee	17	\$10,497	\$100,686	10%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b><u>102</u></b>	<b><u>\$44,789</u></b>	<b><u>\$925,406</u></b>	<b>5%</b>
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$661,355	0%
	Jail Programs	0	-	\$1,087,775	0%
	Juvenile Court Judge	0	-	\$541,556	0%
	Roads & Bridges	0	-	\$822,418	0%
	Support Services	0	-	\$5,445,072	0%
	<b>Total Other Offices</b>	<b><u>0</u></b>	<b><u>-</u></b>	<b><u>\$8,558,177</u></b>	<b>0%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	6	\$391	\$1,313	30%
	Codes Enforcement	19	\$26,034	\$389,973	7%
	Director - Planning & Developm	5	\$22,616	\$25,015	90%
	Housing	19	\$196,814	\$326,588	60%
	Regional Services	3	\$184	\$35,940	1%
	Resilience Department	0	-	\$1,008,535	0%

**LOSB Purchases**  
**Payment Date Range 10/1/2019 - 12/31/2019**

PLANNING &	Total PLANNING & DEVELOPMENT	<u>52</u>	<u>\$246,039</u>	<u>\$1,787,364</u>	14%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$250,000	0%
	Total PRE-K	<u>0</u>	-	<u>\$250,000</u>	0%
PUBLIC WORKS					
	Environmental Programs	15	\$1,928	\$66,197	3%
	Fire Department	68	\$9,251	\$406,772	2%
	Fleet Services	33	\$3,621	\$567,885	1%
	Parks and Grounds Maintenance	216	\$133,648	\$579,411	23%
	Roads & Bridges	69	\$121,740	\$2,676,925	5%
	Support Services	385	\$276,284	\$857,253	32%
	Total PUBLIC WORKS	<u>786</u>	<u>\$546,472</u>	<u>\$5,154,442</u>	11%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	3	\$253,419	\$2,463,558	10%
	Chief Administrative Officer	12	\$19,525	\$110,166	18%
	Finance	61	\$25,223	\$223,184	11%
	Information Systems	31	\$25,308	\$99,413	25%
	Planning & Research	41	\$34,828	\$1,066,553	3%
	Total SHERIFF ADMINISTRATION	<u>148</u>	<u>\$358,303</u>	<u>\$3,962,874</u>	9%
Total		<u>2313</u>	<u>\$2,858,577</u>	<u>\$37,238,778</u>	8%