

LOSB Purchases
Payment Date Range 7/1/2019 - 9/30/2019

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	2	\$10,759	\$227,818	5%
	Board of Equalization	1	\$827	\$827	100%
	CAO	1	\$800	\$18,246	4%
	Central Operations	13	\$318,602	\$589,793	54%
	County Attorney	4	\$1,270	\$1,270	100%
	County Grants	0	-	\$115,000	0%
	Director - Administration & Fi	5	\$137	\$137	100%
	Finance	11	\$554	\$2,039	27%
	Human Resources	15	\$42,349	\$63,778	66%
	Purchasing	17	\$702	\$2,408	29%
	Total ADMINISTRATION & FINANCE	<u>69</u>	<u>\$375,999</u>	<u>\$1,021,315</u>	37%
COMMUNITY SERVICES					
	Admin & Finance - Health Svcs	2	\$8,414	\$10,673	79%
	Aging Comm of the Mid-South	33	\$69,627	\$619,649	11%
	Crime Victims Center	15	\$50,437	\$117,539	43%
	CSA	23	\$5,967	\$305,524	2%

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COMMUNITY SERVICES	Director Community Services	3	\$16,169	\$62,312	26%
	Pretrial Services	5	\$22,434	\$190,133	12%
	Total COMMUNITY SERVICES	<u>81</u>	<u>\$173,048</u>	<u>\$1,305,830</u>	13%
CORRECTIONS					
	Correction Center Facility	28	\$1,653	\$9,803	17%
	Corrections Administration	133	\$107,364	\$3,005,601	4%
	Total CORRECTIONS	<u>161</u>	<u>\$109,017</u>	<u>\$3,015,404</u>	4%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$108,109	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$108,109</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	13	\$14,559	\$19,537	75%
	Community Health	42	\$35,461	\$180,545	20%
	Environmental Health Services	31	\$3,677	\$19,184	19%
	Forensic Services	3	\$1,275	\$655,762	0%
	Health Planning & Promotion	15	\$10,669	\$30,909	35%
	Inmate Medical Care	0	-	\$7,633,688	0%
	Public Health Safety	28	\$7,762	\$122,401	6%
	Ryan White	10	\$48,238	\$2,954,682	2%
	Total HEALTH SERVICES	<u>142</u>	<u>\$121,641</u>	<u>\$11,616,707</u>	1%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$273,900	0%
	IT Internal Services	34	\$54,937	\$705,791	8%
	IT Operations	49	\$186,040	\$1,062,969	18%
	Total INFORMATION TECHNOLOGY SERVICE	<u>83</u>	<u>\$240,977</u>	<u>\$2,042,660</u>	12%
JAIL DIVISION					
	Jail Administration	16	\$26,659	\$69,441	38%
	Jail Programs	47	\$73,702	\$411,943	18%
	Jail Security	37	\$57,341	\$299,559	19%
	Total JAIL DIVISION	<u>100</u>	<u>\$157,702</u>	<u>\$780,943</u>	20%
JUDICIAL					
	Attorney General	0	-	\$17,982	0%
	Chancery Court	0	-	\$4,555	0%
	Circuit Court	19	\$1,298	\$7,876	16%
	Criminal Court	26	\$8,203	\$24,186	34%
	Divorce Referee	1	\$241	\$678	36%
	General Sessions Court	34	\$62,133	\$286,286	22%
	Juvenile Court Clerk	9	\$3,687	\$6,745	55%
	Juvenile Court Judge	18	\$25,804	\$223,895	12%

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JUDICIAL	Probate Court	5	\$619	\$2,196	28%
	Public Defender	51	\$6,285	\$45,916	14%
	Total JUDICIAL	<u>163</u>	<u>\$108,270</u>	<u>\$620,316</u>	17%
LAW ENFORCEMENT	Chief Deputy	3	\$1,505	\$5,134	29%
	Courts	2	\$167,536	\$188,782	89%
	Detectives	2	\$2,102	\$10,809	19%
	Fugitive	1	\$336	\$18,686	2%
	Special Operations	13	\$8,442	\$73,157	12%
	Training	5	\$2,693	\$98,724	3%
	Uniform Patrol	10	\$5,972	\$7,706	77%
	Total LAW ENFORCEMENT	<u>36</u>	<u>\$188,585</u>	<u>\$402,996</u>	47%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$3,833
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$3,833</u>	0%
OTHER ELECTED OFFICIALS					
OTHER ELECTED OFFICIALS	Assessor	16	\$5,753	\$34,490	17%
	County Clerk	23	\$13,256	\$40,354	33%
	Election Commission	15	\$2,260	\$26,692	8%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	7	\$2,124	\$3,132	68%
	Legislative Operations	4	\$1,325	\$102,788	1%
	Register	1	\$454	\$12,058	4%
	Trustee	14	\$24,422	\$246,049	10%
	Total OTHER ELECTED OFFICIALS	80	\$49,594	\$465,563	11%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Administration	0	-	\$1,009,811	0%
	Jail Programs	0	-	\$727,193	0%
	Juvenile Court Judge	0	-	\$860,238	0%
	Parks and Grounds Maintenance	0	-	\$80,492	0%
	Roads & Bridges	0	-	\$2,080,641	0%
	Support Services	0	-	\$4,249,593	0%
	Total Other Offices	0	-	\$9,007,967	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	1	\$69	\$409	17%
	Codes Enforcement	15	\$29,787	\$289,845	10%
	Director - Planning & Developm	1	\$408	\$5,208	8%
	Housing	25	\$265,430	\$384,260	69%
	Regional Services	1	\$315	\$45,957	1%

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PLANNING & DEVELOPMENT	Resilience Department	0	-	\$250,463	0%
	Total PLANNING & DEVELOPMENT	<u>43</u>	<u>\$296,009</u>	<u>\$976,142</u>	30%
PUBLIC WORKS	Director & Staff-Public Works	0	-	\$1,575	0%
	Environmental Programs	18	\$5,049	\$44,093	11%
	Fire Department	63	\$13,505	\$208,917	6%
	Fleet Services	28	\$2,717	\$200,536	1%
	Parks and Grounds Maintenance	301	\$275,540	\$367,878	75%
	Roads & Bridges	35	\$213,392	\$472,003	45%
	Support Services	272	\$198,041	\$854,483	23%
	Total PUBLIC WORKS	<u>717</u>	<u>\$708,244</u>	<u>\$2,149,486</u>	33%
	SHERIFF ADMINISTRATION	Admin & Finance - Health Svcs	1	\$56,389	\$153,981
Chief Administrative Officer		3	\$11,260	\$56,411	20%
Finance		48	\$16,875	\$28,992	58%
Information Systems		19	\$241,922	\$599,289	40%
Planning& Research		85	\$120,567	\$796,857	15%
Total SHERIFF ADMINISTRATION		<u>156</u>	<u>\$447,014</u>	<u>\$1,635,530</u>	27%
Total		<u>1831</u>	<u>\$2,976,100</u>	<u>\$35,152,801</u>	8%