

MBE Purchases
Payment Date Range 7/1/2018 - 9/30/2018

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	0	-	\$99	0%
	CAO	0	-	\$5,885	0%
	Central Operations	12	\$81,489	\$1,057,010	8%
	County Attorney	12	\$1,450	\$10,657	14%
	County Grants	0	-	\$416,373	0%
	Director - Administration & Fi	0	-	\$8,454	0%
	Finance	0	-	\$1,640	0%
	Human Resources	5	\$618	\$54,038	1%
	Purchasing	12	\$1,350	\$6,318	21%
	Total ADMINISTRATION & FINANCE	41	\$84,906	\$1,560,473	5%
COMMUNITY SERVICES	Aging Comm of the Mid-South	6	\$24,922	\$159,365	16%
	Community & Diversion Svcs	0	-	\$24,982	0%
	Crime Victims Center	1	\$84	\$7,595	1%
	CSA	4	\$23	\$9,297	0%
	Director Community Services	1	\$7	\$24,703	0%

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COMMUNITY SERVICES	Pretrial Services	1	\$14	\$155,937	0%
	Total COMMUNITY SERVICES	<u>13</u>	<u>\$25,050</u>	<u>\$381,879</u>	7%
CORRECTIONS					
	Correction Center Facility	0	-	\$1,291	0%
	Corrections Administration	55	\$28,998	\$2,446,034	1%
	Total CORRECTIONS	<u>55</u>	<u>\$28,998</u>	<u>\$2,447,325</u>	1%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	9	\$534	\$74,840	1%
	Community Health	64	\$6,681	\$89,271	7%
	Environmental Health Services	24	\$8,219	\$56,677	15%
	Forensic Services	4	\$3,028	\$3,028	100%
	Health Planning & Promotion	7	\$596	\$11,531	5%
	Inmate Medical Care	1	\$42	\$3,214,798	0%
	Public Health Safety	10	\$859	\$94,163	1%
	Ryan White	11	\$413	\$1,698,299	0%
	Total HEALTH SERVICES	<u>130</u>	<u>\$20,371</u>	<u>\$5,242,606</u>	0%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$273,851	0%
	IT Internal Services	0	-	\$695,966	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	44	\$233,488	\$969,860	24%
	Total INFORMATION TECHNOLOGY SERVICE	<u>44</u>	<u>\$233,488</u>	<u>\$1,939,677</u>	12%
JAIL DIVISION					
	Jail Administration	7	\$70,451	\$326,454	22%
	Jail Programs	22	\$9,126	\$398,013	2%
	Jail Security	29	\$46,965	\$223,158	21%
	Total JAIL DIVISION	<u>58</u>	<u>\$126,542</u>	<u>\$947,625</u>	13%
JUDICIAL					
	Attorney General	0	-	\$25,995	0%
	Chancery Court	0	-	\$57,114	0%
	Circuit Court	5	\$287	\$78,028	0%
	Criminal Court	3	\$942	\$8,244	11%
	Divorce Referee	0	-	\$28	0%
	General Sessions Court	9	\$769	\$169,536	0%
	Jury Commission	0	-	\$24,855	0%
	Juvenile Court Clerk	1	\$204	\$28,053	1%
	Juvenile Court Judge	20	\$3,710	\$181,889	2%
	Probate Court	3	\$148	\$1,973	7%

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JUDICIAL	Public Defender	29	\$3,987	\$51,719	8%
	Total JUDICIAL	<u>70</u>	<u>\$10,047</u>	<u>\$627,434</u>	2%
LAW ENFORCEMENT					
	Courts	1	\$303	\$353,600	0%
	Detectives	2	\$566	\$4,189	14%
	Fugitive	0	-	\$12,680	0%
	Special Operations	0	-	\$96,627	0%
	Training	4	\$2,477	\$11,223	22%
	Uniform Patrol	2	\$357	\$7,909	5%
	Total LAW ENFORCEMENT	<u>9</u>	<u>\$3,703</u>	<u>\$486,228</u>	1%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$2,766	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$2,766</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	1	\$1,500	\$207,227	1%
	County Clerk	15	\$2,123	\$20,852	10%
	Election Commission	27	\$53,774	\$182,453	29%
	Equal Opportunity Compliance	11	\$13,210	\$15,476	85%

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OTHER ELECTED OFFICIALS	Legislative Operations	4	\$708	\$63,200	1%
	Register	2	\$134	\$67,910	0%
	Trustee	10	\$14,774	\$260,377	6%
	Total OTHER ELECTED OFFICIALS	<u>70</u>	<u>\$86,223</u>	<u>\$817,495</u>	11%
Other Offices	Central Operations	0	-	-	0%
	Courts	2	\$57,299	\$48,000	119%
	Director & Staff-Public Works	2	\$27,837	\$259,350	11%
	Parks and Grounds Maintenance	2	\$110,896	\$110,896	100%
	Roads & Bridges	0	-	\$76,051	0%
	Support Services	6	\$395,627	\$540,997	73%
	Uniform Patrol	0	-	\$148	0%
	Total Other Offices	<u>12</u>	<u>\$591,660</u>	<u>\$1,035,441</u>	57%
	PLANNING & DEVELOPMENT	Admin & Finance - Health Svcs	4	\$206	\$1,234
Codes Enforcement		7	\$703	\$51,409	1%
Housing		14	\$113,437	\$178,265	64%
Regional Services		0	-	\$76,305	0%
Resilience Department		0	-	\$235,023	0%
Total PLANNING & DEVELOPMENT		<u>25</u>	<u>\$114,346</u>	<u>\$542,236</u>	21%

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PUBLIC WORKS					
	Environmental Programs	1	\$4,850	\$73,252	7%
	Fire Department	20	\$36,927	\$336,376	11%
	Fleet Services	6	\$504	\$682,285	0%
	Parks and Grounds Maintenance	268	\$288,852	\$696,715	41%
	Roads & Bridges	6	\$339	\$334,995	0%
	Support Services	93	\$87,636	\$510,248	17%
	Total PUBLIC WORKS	<u>394</u>	<u>\$419,108</u>	<u>\$2,633,871</u>	16%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$1,609,586	0%
	Chief Administrative Officer	0	-	\$8,672	0%
	Finance	66	\$12,546	\$29,940	42%
	Information Systems	11	\$840,534	\$1,125,658	75%
	Planning & Research	5	\$4,956	\$794,282	1%
	Total SHERIFF ADMINISTRATION	<u>82</u>	<u>\$858,037</u>	<u>\$3,568,137</u>	24%
Total		<u>1003</u>	<u>\$2,602,480</u>	<u>\$22,233,192</u>	12%