

**MBE Purchases**  
**Payment Date Range 1/1/2019 - 3/31/2019**

		<b>Number of</b>	<b>MBE</b>	<b>Total</b>	<b>MBE</b>
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
<b>ADMINISTRATION &amp; FINANCE</b>					
	CAO	3	\$18,000	\$43,263	42%
	Central Operations	28	\$68,525	\$2,368,966	3%
	County Attorney	16	\$1,908	\$26,812	7%
	County Grants	0	-	\$215,000	0%
	Director - Administration & Fi	2	\$9,180	\$9,180	100%
	Finance	12	\$611	\$6,791	9%
	Human Resources	7	\$1,554	\$41,222	4%
	Purchasing	10	\$1,060	\$1,715	62%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<u>78</u>	<u>\$100,837</u>	<u>\$2,712,949</u>	4%
<b>COMMUNITY SERVICES</b>					
	Admin & Finance - Health Svcs	5	\$2,020	\$49,480	4%
	Aging Comm of the Mid-South	13	\$31,157	\$268,130	12%
	Crime Victims Center	16	\$3,332	\$78,269	4%
	CSA	40	\$836	\$11,647	7%
	Director Community Services	0	-	\$276,903	0%
	Pretrial Services	0	-	\$166,089	0%

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COMMUNITY SERVICES	Total COMMUNITY SERVICES	<u>74</u>	<u>\$37,344</u>	<u>\$850,518</u>	4%
CORRECTIONS					
	Correction Center Facility	0	-	\$5,940	0%
	Corrections Administration	126	\$94,726	\$3,092,693	3%
	Total CORRECTIONS	<u>126</u>	<u>\$94,726</u>	<u>\$3,098,633</u>	3%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$142,107	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$142,107</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	43	\$16,507	\$28,603	58%
	Community Health	154	\$20,854	\$175,797	12%
	Environmental Health Services	45	\$8,588	\$144,224	6%
	Forensic Services	6	\$1,200	\$910,432	0%
	Health Planning & Promotion	14	\$7,966	\$44,480	18%
	Inmate Medical Care	6	\$6,095	\$3,276,598	0%
	Public Health Safety	49	\$3,857	\$238,050	2%
	Ryan White	9	\$5,020	\$1,786,789	0%
	Total HEALTH SERVICES	<u>326</u>	<u>\$70,087</u>	<u>\$6,604,975</u>	1%

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INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	25	\$76,517	\$267,227	29%
	IT Operations	46	\$373,700	\$810,500	46%
	Total INFORMATION TECHNOLOGY SERVICE	<u>71</u>	<u>\$450,217</u>	<u>\$1,077,727</u>	42%
JAIL DIVISION					
	Jail Administration	10	\$19,498	\$116,490	17%
	Jail Programs	33	\$16,062	\$897,941	2%
	Jail Security	31	\$50,064	\$246,328	20%
	Total JAIL DIVISION	<u>74</u>	<u>\$85,624</u>	<u>\$1,260,758</u>	7%
JUDICIAL					
	Attorney General	0	-	\$20,405	0%
	Chancery Court	2	\$491	\$1,613	30%
	Circuit Court	33	\$1,007	\$21,360	5%
	Criminal Court	19	\$2,447	\$27,305	9%
	Divorce Referee	0	-	\$202	0%
	General Sessions Court	35	\$3,767	\$290,486	1%
	Juvenile Court Clerk	9	\$2,186	\$56,581	4%
	Juvenile Court Judge	32	\$3,933	\$136,505	3%
	Probate Court	4	\$191	\$551	35%

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JUDICIAL	Public Defender	21	\$2,413	\$18,962	13%
	Total JUDICIAL	<u>155</u>	<u>\$16,436</u>	<u>\$573,968</u>	3%
LAW ENFORCEMENT	Chief Deputy	0	-	\$3,532	0%
	Courts	1	\$325	\$477,057	0%
	Detectives	0	-	\$5,990	0%
	Fugitive	0	-	\$28,060	0%
	Special Operations	5	\$1,303	\$193,703	1%
	Training	4	\$2,729	\$34,063	8%
	Uniform Patrol	1	\$488	\$26,949	2%
	Total LAW ENFORCEMENT	<u>11</u>	<u>\$4,845</u>	<u>\$769,355</u>	1%
	MISCELLANEOUS INTERNAL SERVICE	Admin & Finance - Health Svcs	0	-	\$950
Total MISCELLANEOUS INTERNAL SERVICE		<u>0</u>	<u>-</u>	<u>\$950</u>	0%
OTHER ELECTED OFFICIALS	Assessor	2	\$4,785	\$257,717	2%
	County Clerk	24	\$3,996	\$28,882	14%
	Election Commission	28	\$18,352	\$53,143	35%

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OTHER ELECTED OFFICIALS	Equal Opportunity Compliance	11	\$8,269	\$10,097	82%
	Legislative Operations	21	\$2,251	\$67,725	3%
	Register	10	\$13,004	\$118,459	11%
	Trustee	7	\$771	\$159,567	0%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b><u>103</u></b>	<b><u>\$51,428</u></b>	<b><u>\$695,591</u></b>	<b>7%</b>
Other Offices					
	Director - Administration & Fi	1	\$16,975	\$16,975	100%
	Director & Staff-Public Works	4	\$112,104	-	513581056700 449000%
	Jail Programs	0	-	\$1,071,646	0%
	Roads & Bridges	1	\$11,956	\$23,991	50%
	Support Services	7	\$303,311	\$1,625,353	19%
	Uniform Patrol	1	\$37,620	\$163,000	23%
	<b>Total Other Offices</b>	<b><u>14</u></b>	<b><u>\$481,966</u></b>	<b><u>\$2,900,965</u></b>	<b>17%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	3	\$2,367	\$4,448	53%
	Codes Enforcement	12	\$9,594	\$423,449	2%
	Director - Planning & Developm	0	-	\$1,352	0%
	Housing	25	\$180,130	\$574,074	31%
Regional Services	2	\$169	\$194,407	0%	

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PLANNING & DEVELOPMENT	Resilience Department	0	-	\$626,488	0%
	Total PLANNING & DEVELOPMENT	<u>42</u>	<u>\$192,260</u>	<u>\$1,824,217</u>	11%
PUBLIC WORKS					
	Environmental Programs	0	-	\$107,891	0%
	Fire Department	49	\$55,342	\$412,847	13%
	Fleet Services	8	\$704	\$283,551	0%
	Parks and Grounds Maintenance	34	\$26,540	\$296,709	9%
	Roads & Bridges	21	\$1,619	\$935,904	0%
	Support Services	176	\$170,538	\$1,228,932	14%
	Total PUBLIC WORKS	<u>288</u>	<u>\$254,743</u>	<u>\$3,265,834</u>	8%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$85,272	0%
	Finance	93	\$10,677	\$112,711	9%
	Information Systems	28	\$170,224	\$403,309	42%
	Planning& Research	6	\$44,309	\$427,726	10%
	Total SHERIFF ADMINISTRATION	<u>127</u>	<u>\$225,210</u>	<u>\$1,029,017</u>	22%
Total	<u>1489</u>	<u>\$2,065,722</u>	<u>\$26,807,565</u>	8%	