

**MBE Purchases**  
**Payment Date Range 4/1/2019 - 6/30/2019**

		<b>Number of</b>	<b>MBE</b>	<b>Total</b>	<b>MBE</b>
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	2	\$49	\$49	100%
	CAO	1	\$1,000	\$235,345	0%
	Central Operations	26	\$92,451	\$1,330,881	7%
	County Attorney	11	\$3,026	\$22,867	13%
	County Grants	1	\$2,000	\$137,000	1%
	Director - Administration & Fi	2	\$82	\$82	100%
	Finance	10	\$784	\$6,278	12%
	Human Resources	15	\$1,817	\$78,366	2%
	Purchasing	16	\$877	\$17,600	5%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<b>84</b>	<b>\$102,086</b>	<b>\$1,828,468</b>	<b>6%</b>
COMMUNITY SERVICES	Admin & Finance - Health Svcs	15	\$20,871	\$243,866	9%
	Aging Comm of the Mid-South	43	\$55,991	\$290,254	19%
	Crime Victims Center	10	\$12,902	\$130,065	10%
	CSA	26	\$1,767	\$18,850	9%
	Director Community Services	4	\$5,239	\$65,031	8%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$243,975	0%
	Total COMMUNITY SERVICES	<u>98</u>	<u>\$96,771</u>	<u>\$992,041</u>	10%
CORRECTIONS					
	Correction Center Facility	2	\$628	\$29,867	2%
	Corrections Administration	158	\$110,212	\$1,381,691	8%
	Total CORRECTIONS	<u>160</u>	<u>\$110,840</u>	<u>\$1,411,558</u>	8%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$187,608	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$187,608</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	35	\$1,899	\$43,455	4%
	Community Health	69	\$22,145	\$288,785	8%
	Environmental Health Services	26	\$3,449	\$150,637	2%
	Forensic Services	4	\$1,575	\$2,604,453	0%
	Health Planning & Promotion	25	\$5,989	\$1,427,912	0%
	Inmate Medical Care	2	\$5,788	\$43,695	13%
	Public Health Safety	38	\$3,209	\$185,098	2%
	Ryan White	36	\$4,682	\$835,455	1%
	Total HEALTH SERVICES	<u>235</u>	<u>\$48,737</u>	<u>\$5,579,489</u>	1%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$141,449	0%
	IT Internal Services	22	\$20,731	\$486,529	4%
	IT Operations	38	\$114,780	\$535,305	21%
	<b>Total INFORMATION TECHNOLOGY SERVICE</b>	<b>60</b>	<b><u>\$135,511</u></b>	<b><u>\$1,163,283</u></b>	<b>12%</b>
JAIL DIVISION					
	Jail Administration	15	\$24,780	\$119,600	21%
	Jail Programs	27	\$18,347	\$571,079	3%
	Jail Security	28	\$30,883	\$201,979	15%
	<b>Total JAIL DIVISION</b>	<b>70</b>	<b><u>\$74,010</u></b>	<b><u>\$892,658</u></b>	<b>8%</b>
JUDICIAL					
	Attorney General	0	-	\$27,862	0%
	Chancery Court	0	-	\$4,141	0%
	Circuit Court	6	\$870	\$12,348	7%
	Criminal Court	23	\$3,094	\$62,034	5%
	Divorce Referee	0	-	\$132	0%
	General Sessions Court	29	\$8,969	\$521,463	2%
	Jury Commission	4	\$257	\$573	45%
	Juvenile Court Clerk	6	\$4,206	\$92,119	5%

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JUDICIAL	Juvenile Court Judge	60	\$11,081	\$333,280	3%
	Probate Court	7	\$531	\$1,493	36%
	Public Defender	41	\$2,944	\$50,215	6%
	Total JUDICIAL	<u>176</u>	<u>\$31,951</u>	<u>\$1,105,661</u>	3%
LAW ENFORCEMENT					
	Chief Deputy	3	\$775	\$2,259	34%
	Courts	2	\$520	\$573,784	0%
	Detectives	0	-	\$4,475	0%
	Fugitive	0	-	\$18,395	0%
	Special Operations	6	\$2,853	\$202,570	1%
	Training	7	\$11,332	\$172,022	7%
	Uniform Patrol	0	-	\$39,450	0%
	Total LAW ENFORCEMENT	<u>18</u>	<u>\$15,480</u>	<u>\$1,012,955</u>	2%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$1,533	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$1,533</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$133,206	0%
	County Clerk	17	\$3,483	\$13,254	26%

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OTHER ELECTED OFFICIALS	Election Commission	25	\$10,555	\$18,696	56%
	Equal Opportunity Compliance	5	\$392	\$392	100%
	Legislative Operations	11	\$890	\$48,032	2%
	Register	16	\$2,323	\$42,942	5%
	Trustee	15	\$2,155	\$361,453	1%
	<b>Total OTHER ELECTED OFFICIALS</b>	<b>89</b>	<b>\$19,799</b>	<b>\$617,975</b>	<b>3%</b>
Other Offices					
	Director - Administration & Fi	2	\$24,250	\$24,250	100%
	Director & Staff-Public Works	2	\$42,749	-	0%
	Jail Administration	2	\$12,065	\$219,021	6%
	Jail Programs	0	-	\$1,045,052	0%
	Juvenile Court Judge	0	-	\$16,524	0%
	Parks and Grounds Maintenance	0	-	\$122,978	0%
	Roads & Bridges	6	\$316,197	\$2,289,760	14%
	Support Services	11	\$826,283	\$3,952,669	21%
	Uniform Patrol	1	\$1,980	-	0%
	<b>Total Other Offices</b>	<b>24</b>	<b>\$1,223,525</b>	<b>\$7,670,255</b>	<b>16%</b>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	7	\$447	\$1,634	27%
	Codes Enforcement	29	\$37,381	\$112,743	33%

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PLANNING & DEVELOPMENT	Director - Planning & Developm	10	\$986	\$1,181	83%
	Housing	19	\$96,192	\$531,659	18%
	Regional Services	1	\$322	\$148,080	0%
	Resilience Department	2	\$324	\$596,378	0%
	<b>Total PLANNING &amp; DEVELOPMENT</b>	<b>68</b>	<b>\$135,652</b>	<b>\$1,391,674</b>	<b>10%</b>
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$2,615	0%
	Environmental Programs	2	\$12,634	\$100,838	13%
	Fire Department	29	\$29,132	\$426,226	7%
	Fleet Services	15	\$1,261	\$497,570	0%
	Parks and Grounds Maintenance	207	\$276,738	\$776,794	36%
	Roads & Bridges	20	\$8,214	\$1,144,128	1%
	Support Services	199	\$213,731	\$1,209,208	18%
	<b>Total PUBLIC WORKS</b>	<b>472</b>	<b>\$541,710</b>	<b>\$4,157,380</b>	<b>13%</b>
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$409,469	0%
	Chief Administrative Officer	2	\$4,000	\$92,188	4%
	Finance	93	\$12,648	\$101,782	12%
	Information Systems	10	\$1,216,672	\$1,933,495	63%

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SHERIFF ADMINISTRATION	Planning& Research	6	\$13,642	\$1,507,546	1%
	Total SHERIFF ADMINISTRATION	<u>111</u>	<u>\$1,246,963</u>	<u>\$4,044,480</u>	31%
Total		<u>1665</u>	<u>\$3,783,035</u>	<u>\$32,057,017</u>	12%