

MBE Purchases
Payment Date Range 7/1/2017 - 9/30/2017

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	2	\$294	\$294	100%
	CAO	0	-	\$158,619	0%
	Central Operations	12	\$175,034	\$1,053,830	17%
	County Attorney	0	-	\$15,782	0%
	County Grants	0	-	\$562,140	0%
	Director - Administration & Fi	0	-	\$583	0%
	Finance	3	\$337	\$4,501	7%
	Human Resources	5	\$782	\$99,864	1%
	Purchasing	5	\$443	\$10,244	4%
	Total ADMINISTRATION & FINANCE	27	\$176,890	\$1,905,857	9%
COMMUNITY SERVICES	Aging Comm of the Mid-South	20	\$2,752	\$961,600	0%
	Community & Diversion Svcs	0	-	\$287,382	0%
	Crime Victims Center	8	\$1,926	\$85,372	2%
	CSA	11	\$3,607	\$75,669	5%
	Director Community Services	2	\$513	\$60,729	1%

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COMMUNITY SERVICES	Pretrial Services	1	\$380	\$16,249	2%
	Ryan White	2	\$30	\$2,307,747	0%
	Total COMMUNITY SERVICES	44	<u>\$9,208</u>	<u>\$3,794,748</u>	0%
CORRECTIONS					
	Correction Center Facility	0	-	\$3,698	0%
	Corrections Administration	80	\$53,085	\$7,760,756	1%
	Total CORRECTIONS	80	<u>\$53,085</u>	<u>\$7,764,454</u>	1%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$514,712	0%
	Total EMPLOYEE BENEFITS	0	-	<u>\$514,712</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	8	\$518	\$5,935	9%
	Community Health	58	\$9,846	\$442,936	2%
	Environmental Health Services	20	\$2,218	\$146,065	2%
	Forensic Services	6	\$8,078	\$28,457	28%
	Health Planning & Promotion	26	\$8,497	\$31,845	27%
	Inmate Medical Care	0	-	\$6,851,645	0%
	Public Health Safety	18	\$10,690	\$359,061	3%
	Total HEALTH SERVICES	136	<u>\$39,846</u>	<u>\$7,865,943</u>	1%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$17,962	0%
	IT Internal Services	0	-	\$1,187,367	0%
	IT Operations	35	\$998,521	\$2,610,113	38%
	Total INFORMATION TECHNOLOGY SERVICE	35	\$998,521	\$3,815,441	26%
JAIL DIVISION					
	Jail Administration	42	\$91,369	\$1,621,290	6%
	Jail Programs	5	\$2,846	\$131,711	2%
	Jail Security	0	-	\$10,095	0%
	Total JAIL DIVISION	47	\$94,215	\$1,763,096	5%
JUDICIAL					
	Attorney General	0	-	\$65,287	0%
	Chancery Court	9	\$1,348	\$119,653	1%
	Circuit Court	8	\$540	\$148,886	0%
	Criminal Court	16	\$10,215	\$25,813	40%
	Divorce Referee	0	-	\$159	0%
	General Sessions Court	20	\$3,724	\$554,574	1%
	Jury Commission	0	-	\$24,844	0%
	Juvenile Court Clerk	9	\$716	\$49,487	1%

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JUDICIAL	Juvenile Court Judge	22	\$3,798	\$503,108	1%
	Probate Court	2	\$311	\$1,929	16%
	Public Defender	17	\$1,303	\$120,841	1%
	Total JUDICIAL	<u>103</u>	<u>\$21,954</u>	<u>\$1,614,581</u>	1%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$11,922	0%
	Courts	0	-	\$90,110	0%
	Detectives	0	-	\$6,044	0%
	Fugitive	0	-	\$5,154	0%
	Special Operations	10	\$10,206	\$141,419	7%
	Training	5	\$1,637	\$161,494	1%
	Uniform Patrol	0	-	\$38,808	0%
	Total LAW ENFORCEMENT	<u>15</u>	<u>\$11,843</u>	<u>\$454,952</u>	3%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$4,678	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$4,678</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	15	\$2,386	\$166,267	1%
	County Clerk	12	\$1,584	\$60,853	3%

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OTHER ELECTED OFFICIALS	Election Commission	20	\$2,369	\$34,061	7%
	Equal Opportunity Compliance	6	\$371	\$7,290	5%
	Legislative Operations	6	\$223	\$72,401	0%
	Register	7	\$432	\$132,550	0%
	Trustee	4	\$13,792	\$340,431	4%
	Total OTHER ELECTED OFFICIALS	<u>70</u>	<u>\$21,157</u>	<u>\$813,853</u>	3%
Other Offices					
	Central Operations	0	-	\$45,454	0%
	Courts	4	\$62,346	\$335,457	19%
	Parks and Grounds Maintenance	1	\$20,140	\$20,140	100%
	Support Services	2	\$2,940	\$150,908	2%
	Total Other Offices	<u>7</u>	<u>\$85,426</u>	<u>\$551,958</u>	15%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	1	\$52	\$1,915	3%
	Codes Enforcement	12	\$1,061	\$98,384	1%
	Director - Planning & Developm	1	\$62	\$598	10%
	Housing	12	\$73,043	\$255,341	29%
	Regional Services	3	\$199	\$35,371	1%
	Resilience Department	4	\$98,045	\$942,946	10%
	Total PLANNING & DEVELOPMENT	<u>33</u>	<u>\$172,462</u>	<u>\$1,334,555</u>	13%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$73,111	0%
	Environmental Programs	0	-	\$20,280	0%
	Fire Department	13	\$4,100	\$468,998	1%
	Fleet Services	7	\$504	\$1,541,119	0%
	Parks and Grounds Maintenance	208	\$287,244	\$735,130	39%
	Roads & Bridges	21	\$1,669	\$3,478,751	0%
	Support Services	89	\$103,539	\$1,002,726	10%
	Total PUBLIC WORKS	<u>338</u>	<u>\$397,056</u>	<u>\$7,320,116</u>	5%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$11,612	0%
	Chief Administrative Officer	0	-	\$26,482	0%
	Finance	102	\$10,906	\$47,757	23%
	Information Systems	12	\$210,708	\$1,992,952	11%
	Planning& Research	13	\$48,145	\$601,978	8%
	Total SHERIFF ADMINISTRATION	<u>127</u>	<u>\$269,759</u>	<u>\$2,680,781</u>	10%
Total		<u>1062</u>	<u>\$2,351,422</u>	<u>\$42,199,726</u>	6%