

WBE Purchases
Payment Date Range 1/1/2018 - 3/31/2018

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	0	-	\$174	0%
	Board of Equalization	0	-	\$464	0%
	CAO	0	-	\$203,379	0%
	Central Operations	0	-	\$1,159,897	0%
	County Attorney	0	-	\$20,408	0%
	County Grants	0	-	\$920,390	0%
	Director - Administration & Fi	0	-	\$169	0%
	Finance	0	-	\$10,794	0%
	Human Resources	0	-	\$42,377	0%
	Purchasing	0	-	\$21,739	0%
	Total ADMINISTRATION & FINANCE	<u>0</u>	<u>-</u>	<u>\$2,379,791</u>	0%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	0	-	\$1,125,399	0%
	Community & Diversion Svcs	0	-	\$495,965	0%
	Crime Victims Center	0	-	\$128,687	0%
	CSA	0	-	\$83,585	0%

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COMMUNITY SERVICES	Director Community Services	2	\$5,000	\$86,775	6%
	Pretrial Services	0	-	\$11,684	0%
	Ryan White	0	-	\$1,888,431	0%
	Total COMMUNITY SERVICES	<u>2</u>	<u>\$5,000</u>	<u>\$3,820,525</u>	0%
CORRECTIONS					
	Correction Center Facility	0	-	\$35,870	0%
	Corrections Administration	0	-	\$6,193,638	0%
	Total CORRECTIONS	<u>0</u>	-	<u>\$6,229,508</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$364,667	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$364,667</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$19,887	0%
	Community Health	0	-	\$423,604	0%
	Environmental Health Services	0	-	\$236,926	0%
	Forensic Services	0	-	\$38,512	0%
	Health Planning & Promotion	0	-	\$95,731	0%
	Inmate Medical Care	0	-	\$5,095,764	0%
	Public Health Safety	0	-	\$460,782	0%
	Total HEALTH SERVICES	<u>0</u>	-	<u>\$6,371,204</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$129,611	0%
	IT Internal Services	6	\$7,768	\$651,835	1%
	IT Operations	0	-	\$783,586	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>6</u>	<u>\$7,768</u>	<u>\$1,565,033</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$2,057,501	0%
	Jail Programs	0	-	\$192,325	0%
	Jail Security	0	-	\$8,696	0%
	Total JAIL DIVISION	<u>0</u>	<u>-</u>	<u>\$2,258,522</u>	0%
JUDICIAL					
	Attorney General	0	-	\$37,190	0%
	Chancery Court	0	-	\$2,769	0%
	Circuit Court	0	-	\$6,389	0%
	Criminal Court	0	-	\$18,414	0%
	Divorce Referee	0	-	\$159	0%
	General Sessions Court	1	\$795	\$327,662	0%
	Jury Commission	0	-	\$436	0%
	Juvenile Court Clerk	0	-	\$48,798	0%

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JUDICIAL	Juvenile Court Judge	1	\$15,000	\$230,929	6%
	Probate Court	0	-	\$1,691	0%
	Public Defender	0	-	\$36,960	0%
	Total JUDICIAL	<u>2</u>	<u>\$15,795</u>	<u>\$711,396</u>	2%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$2,811	0%
	Courts	0	-	\$135,551	0%
	Detectives	0	-	\$1,536	0%
	Fugitive	0	-	\$41,926	0%
	Special Operations	6	\$50,515	\$178,808	28%
	Training	0	-	\$101,821	0%
	Uniform Patrol	0	-	\$41,999	0%
	Total LAW ENFORCEMENT	<u>6</u>	<u>\$50,515</u>	<u>\$504,453</u>	10%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$265	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$265</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$251,380	0%
	County Clerk	0	-	\$45,636	0%

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OTHER ELECTED OFFICIALS	Election Commission	0	-	\$29,640	0%
	Equal Opportunity Compliance	0	-	\$4,364	0%
	Legislative Operations	0	-	\$103,778	0%
	Register	0	-	\$25,891	0%
	Trustee	0	-	\$130,820	0%
	Total OTHER ELECTED OFFICIALS	<u>0</u>	-	<u>\$591,510</u>	0%
Other Offices					
	Central Operations	0	-	\$371,697	0%
	Courts	0	-	\$594,725	0%
	Director & Staff-Public Works	0	-	\$269,880	0%
	Parks and Grounds Maintenance	0	-	\$45,675	0%
	Roads & Bridges	0	-	\$138,430	0%
	Support Services	0	-	\$864,852	0%
	Total Other Offices	<u>0</u>	-	<u>\$2,285,260</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$4,434	0%
	Codes Enforcement	0	-	\$45,378	0%
	Director - Planning & Developm	0	-	\$24,437	0%
	Housing	0	-	\$341,414	0%
	Regional Services	0	-	\$201,615	0%

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PLANNING & DEVELOPMENT	Resilience Department	0	-	\$908,654	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$1,525,931</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$3,584	0%
	Environmental Programs	0	-	\$45,550	0%
	Fire Department	0	-	\$409,078	0%
	Fleet Services	0	-	\$567,960	0%
	Parks and Grounds Maintenance	0	-	\$294,801	0%
	Roads & Bridges	0	-	\$2,880,394	0%
	Support Services	3	\$8,536	\$1,122,189	1%
	Total PUBLIC WORKS	<u>3</u>	<u>\$8,536</u>	<u>\$5,323,557</u>	0%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$100,960	0%
	Finance	0	-	\$257,297	0%
	Information Systems	0	-	\$1,066,832	0%
	Planning & Research	0	-	\$575,913	0%
	Total SHERIFF ADMINISTRATION	<u>0</u>	-	<u>\$2,001,002</u>	0%
Total	<u>19</u>	<u>\$87,614</u>	<u>\$35,932,625</u>	0%	