

LOS B Purchases
Payment Date Range 1/1/2018 - 3/31/2018

		Number of	LOS B	Total	LOS B
		<u>LOS B Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	1	\$174	\$174	100%
	Board of Equalization	4	\$464	\$464	100%
	CAO	4	\$1,074	\$203,379	1%
	Central Operations	8	\$207,055	\$1,159,897	18%
	County Attorney	5	\$1,632	\$20,408	8%
	County Grants	0	-	\$920,390	0%
	Director - Administration & Fi	1	\$169	\$169	100%
	Finance	12	\$863	\$10,794	8%
	Human Resources	16	\$3,131	\$42,377	7%
	Purchasing	20	\$1,235	\$21,739	6%
	Total ADMINISTRATION & FINANCE	<u>71</u>	<u>\$215,797</u>	<u>\$2,379,791</u>	9%
COMMUNITY SERVICES	Aging Comm of the Mid-South	35	\$38,383	\$1,125,399	3%
	Community & Diversion Svcs	2	\$686	\$495,965	0%
	Crime Victims Center	21	\$2,640	\$128,687	2%
	CSA	13	\$3,396	\$83,585	4%

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COMMUNITY SERVICES	Director Community Services	6	\$8,116	\$86,775	9%
	Pretrial Services	3	\$868	\$11,684	7%
	Ryan White	3	\$96,787	\$1,888,431	5%
	Total COMMUNITY SERVICES	<u>83</u>	<u>\$150,876</u>	<u>\$3,820,525</u>	4%
CORRECTIONS					
	Correction Center Facility	7	\$1,075	\$35,870	3%
	Corrections Administration	217	\$81,273	\$6,193,638	1%
	Total CORRECTIONS	<u>224</u>	<u>\$82,348</u>	<u>\$6,229,508</u>	1%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$364,667	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$364,667</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	17	\$6,509	\$19,887	33%
	Community Health	135	\$28,318	\$423,604	7%
	Environmental Health Services	20	\$5,026	\$236,926	2%
	Forensic Services	4	\$5,225	\$38,512	14%
	Health Planning & Promotion	24	\$15,047	\$95,731	16%
	Inmate Medical Care	2	\$60	\$5,095,764	0%
	Public Health Safety	49	\$119,814	\$460,782	26%
	Total HEALTH SERVICES	<u>251</u>	<u>\$179,999</u>	<u>\$6,371,204</u>	3%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$129,611	0%
	IT Internal Services	10	\$10,403	\$651,835	2%
	IT Operations	56	\$68,809	\$783,586	9%
	Total INFORMATION TECHNOLOGY SERVICE	66	<u>\$79,212</u>	<u>\$1,565,033</u>	5%
JAIL DIVISION					
	Jail Administration	21	\$71,720	\$2,057,501	3%
	Jail Programs	49	\$108,310	\$192,325	56%
	Jail Security	0	-	\$8,696	0%
	Total JAIL DIVISION	70	<u>\$180,030</u>	<u>\$2,258,522</u>	8%
JUDICIAL					
	Attorney General	2	\$2,215	\$37,190	6%
	Chancery Court	4	\$433	\$2,769	16%
	Circuit Court	9	\$577	\$6,389	9%
	Criminal Court	21	\$10,361	\$18,414	56%
	Divorce Referee	0	-	\$159	0%
	General Sessions Court	49	\$88,340	\$327,662	27%
	Jury Commission	3	\$120	\$436	28%
	Juvenile Court Clerk	8	\$1,643	\$48,798	3%

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JUDICIAL	Juvenile Court Judge	33	\$20,711	\$230,929	9%
	Probate Court	10	\$699	\$1,691	41%
	Public Defender	38	\$4,934	\$36,960	13%
	Total JUDICIAL	<u>177</u>	<u>\$130,033</u>	<u>\$711,396</u>	18%
LAW ENFORCEMENT					
	Chief Deputy	6	\$2,316	\$2,811	82%
	Courts	2	\$687	\$135,551	1%
	Detectives	3	\$624	\$1,536	41%
	Fugitive	5	\$740	\$41,926	2%
	Special Operations	19	\$56,025	\$178,808	31%
	Training	2	\$816	\$101,821	1%
	Uniform Patrol	9	\$8,448	\$41,999	20%
	Total LAW ENFORCEMENT	<u>46</u>	<u>\$69,656</u>	<u>\$504,453</u>	14%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$265	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$265</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	2	\$15,966	\$251,380	6%
	County Clerk	25	\$3,412	\$45,636	7%

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OTHER ELECTED OFFICIALS	Election Commission	12	\$3,190	\$29,640	11%
	Equal Opportunity Compliance	13	\$2,381	\$4,364	55%
	Legislative Operations	19	\$1,379	\$103,778	1%
	Register	9	\$632	\$25,891	2%
	Trustee	13	\$5,612	\$130,820	4%
	Total OTHER ELECTED OFFICIALS	93	\$32,571	\$591,510	6%
Other Offices					
	Central Operations	0	-	\$371,697	0%
	Courts	0	-	\$594,725	0%
	Director & Staff-Public Works	0	-	\$269,880	0%
	Parks and Grounds Maintenance	0	-	\$45,675	0%
	Roads & Bridges	1	\$72,794	\$138,430	53%
	Support Services	0	-	\$864,852	0%
	Total Other Offices	1	\$72,794	\$2,285,260	3%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	13	\$3,035	\$4,434	68%
	Codes Enforcement	19	\$3,644	\$45,378	8%
	Director - Planning & Developm	3	\$255	\$24,437	1%
	Housing	18	\$233,169	\$341,414	68%
	Regional Services	12	\$1,079	\$201,615	1%

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PLANNING & DEVELOPMENT	Resilience Department	11	\$113,666	\$908,654	13%
	Total PLANNING & DEVELOPMENT	<u>76</u>	<u>\$354,848</u>	<u>\$1,525,931</u>	23%
PUBLIC WORKS	Director & Staff-Public Works	0	-	\$3,584	0%
	Environmental Programs	13	\$3,700	\$45,550	8%
	Fire Department	37	\$10,217	\$409,078	2%
	Fleet Services	17	\$129,205	\$567,960	23%
	Parks and Grounds Maintenance	53	\$25,741	\$294,801	9%
	Roads & Bridges	39	\$505,902	\$2,880,394	18%
	Support Services	342	\$445,499	\$1,122,189	40%
	Total PUBLIC WORKS	<u>501</u>	<u>\$1,120,264</u>	<u>\$5,323,557</u>	21%
	SHERIFF ADMINISTRATION	Chief Administrative Officer	7	\$9,177	\$100,960
Finance		55	\$15,352	\$257,297	6%
Information Systems		40	\$582,684	\$1,066,832	55%
Planning & Research		72	\$93,676	\$575,913	16%
Total SHERIFF ADMINISTRATION		<u>174</u>	<u>\$700,889</u>	<u>\$2,001,002</u>	35%
Total	<u>1833</u>	<u>\$3,369,317</u>	<u>\$35,932,625</u>	9%	