

WBE Purchases
Payment Date Range 4/1/2018 - 6/30/2018

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Board of Equalization	0	-	\$6,392	0%
	CAO	0	-	\$375,917	0%
	Central Operations	0	-	\$1,196,024	0%
	County Attorney	0	-	\$16,874	0%
	County Grants	0	-	\$205,501	0%
	Director - Administration & Fi	0	-	\$3,245	0%
	Finance	0	-	\$546	0%
	Human Resources	0	-	\$57,187	0%
	Purchasing	0	-	\$7,704	0%
	Total ADMINISTRATION & FINANCE	<u>0</u>	<u>-</u>	<u>\$1,869,389</u>	<u>0%</u>
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	0	-	\$499,324	0%
	Community & Diversion Svcs	0	-	\$439,435	0%
	Crime Victims Center	0	-	\$62,482	0%
	CSA	0	-	\$53,941	0%
	Director Community Services	0	-	\$65,234	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$1,507	0%
	Ryan White	0	-	\$626,603	0%
	Total COMMUNITY SERVICES	<u>0</u>	-	<u>\$1,748,527</u>	0%
CORRECTIONS					
	Correction Center Facility	0	-	\$6,461	0%
	Corrections Administration	0	-	\$4,038,073	0%
	Total CORRECTIONS	<u>0</u>	-	<u>\$4,044,534</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$13,738	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$13,738</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$18,269	0%
	Community Health	2	\$3,157	\$346,034	1%
	Environmental Health Services	0	-	\$118,376	0%
	Forensic Services	0	-	\$2,025,951	0%
	Health Planning & Promotion	0	-	\$84,363	0%
	Inmate Medical Care	0	-	\$3,353,734	0%
	Public Health Safety	0	-	\$234,632	0%
	Total HEALTH SERVICES	<u>2</u>	<u>\$3,157</u>	<u>\$6,181,360</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$4,250	0%
	IT Internal Services	0	-	\$592,661	0%
	IT Operations	4	\$74,430	\$927,381	8%
	Total INFORMATION TECHNOLOGY SERVICE	4	\$74,430	\$1,524,292	5%
JAIL DIVISION					
	Jail Administration	0	-	\$1,462,149	0%
	Jail Programs	0	-	\$137,079	0%
	Jail Security	0	-	\$11,285	0%
	Total JAIL DIVISION	0	-	\$1,610,513	0%
JUDICIAL					
	Attorney General	0	-	\$40,599	0%
	Chancery Court	0	-	\$2,266	0%
	Circuit Court	0	-	\$10,613	0%
	Criminal Court	0	-	\$19,983	0%
	General Sessions Court	0	-	\$241,819	0%
	Juvenile Court Clerk	0	-	\$45,822	0%
	Juvenile Court Judge	0	-	\$164,454	0%
	Probate Court	0	-	\$2,950	0%

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JUDICIAL	Public Defender	0	-	\$10,040	0%
	Total JUDICIAL	<u>0</u>	-	<u>\$538,546</u>	0%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$4,759	0%
	Courts	0	-	\$41,468	0%
	Detectives	0	-	\$3,636	0%
	Fugitive	0	-	\$31,505	0%
	Special Operations	6	\$43,220	\$203,111	21%
	Training	2	\$20,661	\$169,192	12%
	Uniform Patrol	0	-	\$64,557	0%
	Total LAW ENFORCEMENT	<u>8</u>	<u>\$63,881</u>	<u>\$518,227</u>	12%
	OTHER ELECTED OFFICIALS				
Assessor		0	-	\$159,997	0%
County Clerk		0	-	\$36,435	0%
Election Commission		0	-	\$140,508	0%
Equal Opportunity Compliance		0	-	\$12,806	0%
Legislative Operations		0	-	\$41,849	0%
Register		0	-	\$37,269	0%
Trustee		0	-	\$279,175	0%

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OTHER ELECTED OFFICIALS	Total OTHER ELECTED OFFICIALS	<u>0</u>	-	<u>\$708,039</u>	0%
Other Offices					
	Central Operations	0	-	\$120,605	0%
	Courts	0	-	\$321,456	0%
	Director & Staff-Public Works	0	-	\$463,166	0%
	Support Services	1	\$26,363	-	724646882181 120000%
	Total Other Offices	<u>1</u>	<u>\$26,363</u>		<u>\$905,227</u>
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$1,567	0%
	Codes Enforcement	0	-	\$114,863	0%
	Director - Planning & Developm	0	-	\$8,132	0%
	Housing	0	-	\$546,150	0%
	Regional Services	0	-	\$74,833	0%
	Resilience Department	0	-	\$416,473	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$1,162,018</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$788	0%
	Environmental Programs	0	-	\$126,797	0%
	Fire Department	3	\$24,700	\$341,650	7%

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PUBLIC WORKS	Fleet Services	0	-	\$738,591	0%
	Parks and Grounds Maintenance	0	-	\$444,462	0%
	Roads & Bridges	0	-	\$3,097,818	0%
	Support Services	1	\$6,396	\$789,999	1%
	Total PUBLIC WORKS	4	<u>\$31,096</u>	<u>\$5,540,105</u>	1%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$29,441	0%
	Finance	0	-	\$150,030	0%
	Information Systems	0	-	\$2,263,612	0%
	Planning & Research	4	\$130,540	\$530,535	25%
	Total SHERIFF ADMINISTRATION	4	<u>\$130,540</u>	<u>\$2,973,617</u>	4%
Total	23	<u>\$329,466</u>	<u>\$29,338,132</u>	1%	