

MBE Purchases
Payment Date Range 4/1/2018 - 6/30/2018

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	1	\$62	\$6,392	1%
	CAO	0	-	\$375,917	0%
	Central Operations	4	\$11,318	\$1,196,024	1%
	County Attorney	7	\$1,716	\$16,874	10%
	County Grants	0	-	\$205,501	0%
	Director - Administration & Fi	0	-	\$3,245	0%
	Finance	5	\$546	\$546	100%
	Human Resources	10	\$1,346	\$57,187	2%
	Purchasing	2	\$115	\$7,704	1%
	Total ADMINISTRATION & FINANCE	29	\$15,104	\$1,869,389	1%
COMMUNITY SERVICES	Aging Comm of the Mid-South	13	\$22,390	\$499,324	4%
	Community & Diversion Svcs	0	-	\$439,435	0%
	Crime Victims Center	14	\$1,960	\$62,482	3%
	CSA	8	\$2,103	\$53,941	4%
	Director Community Services	0	-	\$65,234	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$1,507	0%
	Ryan White	0	-	\$626,603	0%
	Total COMMUNITY SERVICES	35	\$26,453	\$1,748,527	2%
CORRECTIONS					
	Correction Center Facility	0	-	\$6,461	0%
	Corrections Administration	94	\$58,448	\$4,038,073	1%
	Total CORRECTIONS	94	\$58,448	\$4,044,534	1%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$13,738	0%
	Total EMPLOYEE BENEFITS	0	-	\$13,738	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	13	\$1,382	\$18,269	8%
	Community Health	72	\$52,134	\$346,034	15%
	Environmental Health Services	22	\$13,298	\$118,376	11%
	Forensic Services	4	\$6,230	\$2,025,951	0%
	Health Planning & Promotion	30	\$17,106	\$84,363	20%
	Inmate Medical Care	0	-	\$3,353,734	0%
	Public Health Safety	17	\$1,346	\$234,632	1%
	Total HEALTH SERVICES	158	\$91,495	\$6,181,360	1%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$4,250	0%
	IT Internal Services	3	\$41,186	\$592,661	7%
	IT Operations	40	\$253,542	\$927,381	27%
	Total INFORMATION TECHNOLOGY SERVICE	<u>43</u>	<u>\$294,728</u>	<u>\$1,524,292</u>	19%
JAIL DIVISION					
	Jail Administration	59	\$77,350	\$1,462,149	5%
	Jail Programs	16	\$6,530	\$137,079	5%
	Jail Security	5	\$2,623	\$11,285	23%
	Total JAIL DIVISION	<u>80</u>	<u>\$86,503</u>	<u>\$1,610,513</u>	5%
JUDICIAL					
	Attorney General	0	-	\$40,599	0%
	Chancery Court	0	-	\$2,266	0%
	Circuit Court	11	\$302	\$10,613	3%
	Criminal Court	10	\$2,407	\$19,983	12%
	General Sessions Court	24	\$6,542	\$241,819	3%
	Juvenile Court Clerk	4	\$3,776	\$45,822	8%
	Juvenile Court Judge	39	\$21,350	\$164,454	13%
	Probate Court	3	\$374	\$2,950	13%

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JUDICIAL	Public Defender	24	\$1,899	\$10,040	19%
	Total JUDICIAL	<u>115</u>	<u>\$36,651</u>	<u>\$538,546</u>	7%
LAW ENFORCEMENT					
	Chief Deputy	1	\$745	\$4,759	16%
	Courts	1	\$312	\$41,468	1%
	Detectives	0	-	\$3,636	0%
	Fugitive	0	-	\$31,505	0%
	Special Operations	9	\$3,828	\$203,111	2%
	Training	6	\$4,835	\$169,192	3%
	Uniform Patrol	1	\$390	\$64,557	1%
	Total LAW ENFORCEMENT	<u>18</u>	<u>\$10,109</u>	<u>\$518,227</u>	2%
OTHER ELECTED OFFICIALS					
	Assessor	1	\$4,047	\$159,997	3%
	County Clerk	15	\$5,479	\$36,435	15%
	Election Commission	27	\$49,589	\$140,508	35%
	Equal Opportunity Compliance	6	\$409	\$12,806	3%
	Legislative Operations	1	\$108	\$41,849	0%
	Register	7	\$807	\$37,269	2%
Trustee	4	\$7,618	\$279,175	3%	

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OTHER ELECTED OFFICIALS	Total OTHER ELECTED OFFICIALS	<u>61</u>	<u>\$68,056</u>	<u>\$708,039</u>	10%
Other Offices					
	Central Operations	1	\$12,862	\$120,605	11%
	Courts	3	\$87,197	\$321,456	27%
	Director & Staff-Public Works	3	\$149,673	\$463,166	32%
	Support Services	3	\$30,622	-	841729752254 382000%
	Total Other Offices	<u>10</u>	<u>\$280,353</u>	<u>\$905,227</u>	31%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$1,567	0%
	Codes Enforcement	11	\$11,006	\$114,863	10%
	Director - Planning & Developm	0	-	\$8,132	0%
	Housing	7	\$87,375	\$546,150	16%
	Regional Services	1	\$126	\$74,833	0%
	Resilience Department	3	\$43,134	\$416,473	10%
	Total PLANNING & DEVELOPMENT	<u>22</u>	<u>\$141,641</u>	<u>\$1,162,018</u>	12%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$788	0%
	Environmental Programs	0	-	\$126,797	0%
	Fire Department	22	\$25,538	\$341,650	7%

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PUBLIC WORKS	Fleet Services	12	\$856	\$738,591	0%
	Parks and Grounds Maintenance	111	\$153,450	\$444,462	35%
	Roads & Bridges	21	\$1,436	\$3,097,818	0%
	Support Services	110	\$97,683	\$789,999	12%
	Total PUBLIC WORKS	<u>276</u>	<u>\$278,963</u>	<u>\$5,540,105</u>	5%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$29,441	0%
	Finance	116	\$15,963	\$150,030	11%
	Information Systems	10	\$1,159,575	\$2,263,612	51%
	Planning & Research	12	\$25,512	\$530,535	5%
	Total SHERIFF ADMINISTRATION	<u>138</u>	<u>\$1,201,051</u>	<u>\$2,973,617</u>	40%
Total	<u>1079</u>	<u>\$2,589,555</u>	<u>\$29,338,132</u>	9%	