

**LOS B Purchases**  
**Payment Date Range 7/1/2020 - 9/30/2020**

		Number of	LOS B	Total	LOS B
		<u>LOS B Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	0	-	\$488,967	0%
	CAO	1	\$7,980	\$176,693	5%
	Central Operations	1	\$251,750	\$6,549,473	4%
	County Attorney	4	\$31,050	\$42,247	73%
	Finance	10	\$926	\$1,756	53%
	Human Resources	6	\$1,868	\$37,093	5%
	Purchasing	10	\$1,756	\$5,369	33%
	<b>Total ADMINISTRATION &amp; FINANCE</b>	<b><u>32</u></b>	<b><u>\$295,329</u></b>	<b><u>\$7,301,598</u></b>	<b>4%</b>
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	4	\$1,264	\$40,847	3%
	Crime Victims Center	4	\$4,333	\$18,798	23%
	CSA	2	\$735	\$27,387	3%
	Director Community Services	2	\$7,548	\$8,103	93%
	Pretrial Services	0	-	\$66,223	0%
	<b>Total COMMUNITY SERVICES</b>	<b><u>12</u></b>	<b><u>\$13,879</u></b>	<b><u>\$161,357</u></b>	<b>9%</b>

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CORRECTIONS					
	Correction Center Facility	18	\$377	\$2,993	13%
	Corrections Administration	80	\$285,444	\$994,405	29%
	<b>Total CORRECTIONS</b>	<b>98</b>	<b><u>\$285,821</u></b>	<b><u>\$997,399</u></b>	<b>29%</b>
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$3,900	0%
	<b>Total EMPLOYEE BENEFITS</b>	<b>0</b>	<b>-</b>	<b><u>\$3,900</u></b>	<b>0%</b>
HEALTH SERVICES					
	Admin & Finance - Health Svcs	20	\$29,156	\$56,021	52%
	Community Health	24	\$24,580	\$84,042	29%
	Environmental Health Services	15	\$35,431	\$273,517	13%
	Forensic Services	0	-	\$7,027	0%
	Health Planning & Promotion	5	\$357	\$3,257	11%
	Inmate Medical Care	0	-	\$42,939	0%
	Public Health Safety	26	\$5,072	\$29,813	17%
	Ryan White	10	\$2,321	\$112,999	2%
	<b>Total HEALTH SERVICES</b>	<b>100</b>	<b><u>\$96,916</u></b>	<b><u>\$609,614</u></b>	<b>16%</b>
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$6,300	0%
	IT Internal Services	39	\$93,567	\$530,110	18%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	65	\$132,757	\$1,136,607	12%
	Total INFORMATION TECHNOLOGY SERVICE	<u>104</u>	<u>\$226,324</u>	<u>\$1,673,017</u>	14%
JAIL DIVISION					
	Jail Administration	13	\$17,508	\$110,733	16%
	Jail Programs	22	\$32,048	\$205,453	16%
	Jail Security	11	\$27,089	\$99,919	27%
	Total JAIL DIVISION	<u>46</u>	<u>\$76,645</u>	<u>\$416,106</u>	18%
JUDICIAL					
	Attorney General	0	-	\$127,073	0%
	Circuit Court	10	\$698	\$4,069	17%
	Criminal Court	18	\$5,352	\$60,347	9%
	General Sessions Court	28	\$35,835	\$180,908	20%
	Jury Commission	5	\$895	\$895	100%
	Juvenile Court Clerk	9	\$1,205	\$33,658	4%
	Juvenile Court Judge	26	\$11,336	\$132,991	9%
	Probate Court	4	\$467	\$1,161	40%
	Public Defender	9	\$2,886	\$15,277	19%
	Total JUDICIAL	<u>109</u>	<u>\$58,674</u>	<u>\$556,380</u>	11%

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LAW ENFORCEMENT					
	Chief Deputy	3	\$1,946	\$17,973	11%
	Courts	6	\$455,766	\$456,345	100%
	Detectives	1	\$252	\$749	34%
	Fugitive	0	-	\$2,344	0%
	Special Operations	6	\$3,436	\$156,732	2%
	Training	3	\$1,752	\$37,086	5%
	Uniform Patrol	1	\$4,950	\$31,225	16%
	<b>Total LAW ENFORCEMENT</b>	<b>20</b>	<b><u>\$468,102</u></b>	<b><u>\$702,453</u></b>	<b>67%</b>
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,520	0%
	<b>Total MISCELLANEOUS INTERNAL SERVICE</b>	<b>0</b>	<b>-</b>	<b><u>\$3,520</u></b>	<b>0%</b>
OTHER ELECTED OFFICIALS					
	Assessor	17	\$4,193	\$109,277	4%
	County Clerk	5	\$383	\$17,695	2%
	Election Commission	10	\$39,776	\$47,469	84%
	Legislative Operations	1	\$100,000	\$3,926,991	3%
	Register	0	-	\$3,259	0%
	Trustee	16	\$77,765	\$314,318	25%

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OTHER ELECTED OFFICIALS	Total OTHER ELECTED OFFICIALS	49	\$222,117	\$4,419,009	5%
Other Offices					
	Director - Administration & Fi	0	-	\$1,819	0%
	Jail Administration	0	-	-	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	0	-	\$2,130,523	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	<u>\$2,132,342</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	2	\$194	\$962	20%
	Codes Enforcement	6	\$1,660	\$137,140	1%
	Director - Planning & Developm	7	\$2,236	\$14,107	16%
	Housing	5	\$42,284	\$60,227	70%
	Regional Services	1	\$8	\$34,360	0%
	Resilience Department	4	\$4,674	\$500,953	1%
	Total PLANNING & DEVELOPMENT	<u>25</u>	<u>\$51,055</u>	<u>\$747,749</u>	7%
PUBLIC WORKS					
	Director & Staff-Public Works	6	\$13,901	\$25,756	54%
	Environmental Programs	18	\$8,100	\$333,727	2%
	Fire Department	52	\$22,104	\$343,476	6%

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PUBLIC WORKS	Fleet Services	25	\$2,143	\$303,053	1%
	Parks and Grounds Maintenance	56	\$44,443	\$130,295	34%
	Roads & Bridges	35	\$10,073	\$77,880	13%
	Support Services	284	\$256,114	\$816,349	31%
	<b>Total PUBLIC WORKS</b>	<b><u>476</u></b>	<b><u>\$356,878</u></b>	<b><u>\$2,030,536</u></b>	<b>18%</b>
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	2	\$456	\$49,447	1%
	Finance	25	\$17,914	\$29,815	60%
	Information Systems	8	\$12,051	\$73,905	16%
	Planning & Research	55	\$66,414	\$528,560	13%
	<b>Total SHERIFF ADMINISTRATION</b>	<b><u>90</u></b>	<b><u>\$96,836</u></b>	<b><u>\$681,728</u></b>	<b>14%</b>
<b>Total</b>	<b><u>1161</u></b>	<b><u>\$2,248,577</u></b>	<b><u>\$22,436,708</u></b>	<b>10%</b>	