

MBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

		Number of	MBE	Total	MBE
		<u>MBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Admin & Finance - Health Svcs	0	-	\$488,967	0%
	CAO	1	\$7,980	\$176,693	5%
	Central Operations	1	\$251,750	\$6,549,473	4%
	County Attorney	3	\$30,528	\$42,247	72%
	Finance	9	\$651	\$1,756	37%
	Human Resources	1	\$173	\$37,093	0%
	Purchasing	7	\$352	\$5,369	7%
	Total ADMINISTRATION & FINANCE	<u>22</u>	<u>\$291,434</u>	<u>\$7,301,598</u>	4%
COMMUNITY SERVICES	Aging Comm of the Mid-South	2	\$360	\$40,847	1%
	Crime Victims Center	0	-	\$18,798	0%
	CSA	1	\$75	\$27,387	0%
	Director Community Services	2	\$7,548	\$8,103	93%
	Pretrial Services	0	-	\$66,223	0%
	Total COMMUNITY SERVICES	<u>5</u>	<u>\$7,982</u>	<u>\$161,357</u>	5%

MBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

CORRECTIONS					
	Correction Center Facility	0	-	\$2,993	0%
	Corrections Administration	49	\$129,805	\$994,405	13%
	Total CORRECTIONS	49	<u>\$129,805</u>	<u>\$997,399</u>	13%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$3,900	0%
	Total EMPLOYEE BENEFITS	0	-	<u>\$3,900</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	15	\$2,253	\$56,021	4%
	Community Health	17	\$8,988	\$84,042	11%
	Environmental Health Services	15	\$39,296	\$273,517	14%
	Forensic Services	0	-	\$7,027	0%
	Health Planning & Promotion	5	\$357	\$3,257	11%
	Inmate Medical Care	0	-	\$42,939	0%
	Public Health Safety	22	\$3,794	\$29,813	13%
	Ryan White	6	\$320	\$112,999	0%
	Total HEALTH SERVICES	80	<u>\$55,008</u>	<u>\$609,614</u>	9%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$6,300	0%
	IT Internal Services	36	\$90,686	\$530,110	17%

MBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

INFORMATION TECHNOLOGY SERVICE	IT Operations	40	\$120,131	\$1,136,607	11%
	Total INFORMATION TECHNOLOGY SERVICE	<u>76</u>	<u>\$210,816</u>	<u>\$1,673,017</u>	13%
JAIL DIVISION					
	Jail Administration	11	\$11,874	\$110,733	11%
	Jail Programs	2	\$2,728	\$205,453	1%
	Jail Security	9	\$17,111	\$99,919	17%
	Total JAIL DIVISION	<u>22</u>	<u>\$31,713</u>	<u>\$416,106</u>	8%
JUDICIAL					
	Attorney General	1	\$2,922	\$127,073	2%
	Circuit Court	10	\$698	\$4,069	17%
	Criminal Court	20	\$5,181	\$60,347	9%
	General Sessions Court	17	\$1,794	\$180,908	1%
	Jury Commission	1	\$145	\$895	16%
	Juvenile Court Clerk	9	\$1,205	\$33,658	4%
	Juvenile Court Judge	15	\$2,860	\$132,991	2%
	Probate Court	3	\$348	\$1,161	30%
	Public Defender	7	\$804	\$15,277	5%
	Total JUDICIAL	<u>83</u>	<u>\$15,956</u>	<u>\$556,380</u>	3%

MBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

LAW ENFORCEMENT					
	Chief Deputy	1	\$575	\$17,973	3%
	Courts	1	\$110	\$456,345	0%
	Detectives	0	-	\$749	0%
	Fugitive	0	-	\$2,344	0%
	Special Operations	3	\$1,124	\$156,732	1%
	Training	3	\$1,752	\$37,086	5%
	Uniform Patrol	0	-	\$31,225	0%
	Total LAW ENFORCEMENT	8	<u>\$3,562</u>	<u>\$702,453</u>	1%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,520	0%
	Total MISCELLANEOUS INTERNAL SERVICE	0	-	<u>\$3,520</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	17	\$4,193	\$109,277	4%
	County Clerk	2	\$122	\$17,695	1%
	Election Commission	8	\$31,303	\$47,469	66%
	Legislative Operations	1	\$100,000	\$3,926,991	3%
	Register	0	-	\$3,259	0%
	Trustee	9	\$1,290	\$314,318	0%

MBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

OTHER ELECTED OFFICIALS	Total OTHER ELECTED OFFICIALS	37	\$136,908	\$4,419,009	3%
Other Offices					
	Director - Administration & Fi	1	\$1,819	\$1,819	100%
	Jail Administration	1	\$5,128	-	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	4	\$756,462	\$2,130,523	36%
	Support Services	6	\$502,127	-	0%
	Total Other Offices	<u>12</u>	<u>\$1,265,536</u>	<u>\$2,132,342</u>	59%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	2	\$194	\$962	20%
	Codes Enforcement	2	\$346	\$137,140	0%
	Director - Planning & Developm	6	\$1,461	\$14,107	10%
	Housing	3	\$27,405	\$60,227	46%
	Regional Services	1	\$8	\$34,360	0%
	Resilience Department	0	-	\$500,953	0%
	Total PLANNING & DEVELOPMENT	<u>14</u>	<u>\$29,413</u>	<u>\$747,749</u>	4%
PUBLIC WORKS					
	Director & Staff-Public Works	5	\$11,653	\$25,756	45%
	Environmental Programs	9	\$7,743	\$333,727	2%
	Fire Department	10	\$9,175	\$343,476	3%

MBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

PUBLIC WORKS	Fleet Services	0	-	\$303,053	0%
	Parks and Grounds Maintenance	30	\$32,126	\$130,295	25%
	Roads & Bridges	15	\$13,760	\$77,880	18%
	Support Services	151	\$214,640	\$816,349	26%
	Total PUBLIC WORKS	<u>220</u>	<u>\$289,096</u>	<u>\$2,030,536</u>	14%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	0	-	\$49,447	0%
	Finance	17	\$2,782	\$29,815	9%
	Information Systems	13	\$16,531	\$73,905	22%
	Planning & Research	6	\$9,965	\$528,560	2%
	Total SHERIFF ADMINISTRATION	<u>36</u>	<u>\$29,278</u>	<u>\$681,728</u>	4%
Total	<u>664</u>	<u>\$2,496,508</u>	<u>\$22,436,708</u>	11%	