

WBE Purchases
Payment Date Range 7/1/2020 - 9/30/2020

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	Admin & Finance - Health Svcs	0	-	\$488,967	0%
	CAO	0	-	\$176,693	0%
	Central Operations	0	-	\$6,549,473	0%
	County Attorney	0	-	\$42,247	0%
	Finance	0	-	\$1,756	0%
	Human Resources	2	\$1,046	\$37,093	3%
	Purchasing	0	-	\$5,369	0%
	Total ADMINISTRATION & FINANCE	<u>2</u>	<u>\$1,046</u>	<u>\$7,301,598</u>	0%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	0	-	\$40,847	0%
	Crime Victims Center	1	\$3,460	\$18,798	18%
	CSA	0	-	\$27,387	0%
	Director Community Services	0	-	\$8,103	0%
	Pretrial Services	0	-	\$66,223	0%
	Total COMMUNITY SERVICES	<u>1</u>	<u>\$3,460</u>	<u>\$161,357</u>	2%

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CORRECTIONS					
	Correction Center Facility	0	-	\$2,993	0%
	Corrections Administration	3	\$3,620	\$994,405	0%
	Total CORRECTIONS	<u>3</u>	<u>\$3,620</u>	<u>\$997,399</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$3,900	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$3,900</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$56,021	0%
	Community Health	2	\$5,751	\$84,042	7%
	Environmental Health Services	0	-	\$273,517	0%
	Forensic Services	0	-	\$7,027	0%
	Health Planning & Promotion	0	-	\$3,257	0%
	Inmate Medical Care	0	-	\$42,939	0%
	Public Health Safety	0	-	\$29,813	0%
	Ryan White	0	-	\$112,999	0%
	Total HEALTH SERVICES	<u>2</u>	<u>\$5,751</u>	<u>\$609,614</u>	1%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$6,300	0%
	IT Internal Services	1	\$508	\$530,110	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	1	\$249	\$1,136,607	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>2</u>	<u>\$757</u>	<u>\$1,673,017</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$110,733	0%
	Jail Programs	1	\$4,995	\$205,453	2%
	Jail Security	0	-	\$99,919	0%
	Total JAIL DIVISION	<u>1</u>	<u>\$4,995</u>	<u>\$416,106</u>	1%
JUDICIAL					
	Attorney General	0	-	\$127,073	0%
	Circuit Court	0	-	\$4,069	0%
	Criminal Court	0	-	\$60,347	0%
	General Sessions Court	0	-	\$180,908	0%
	Jury Commission	0	-	\$895	0%
	Juvenile Court Clerk	0	-	\$33,658	0%
	Juvenile Court Judge	4	\$1,472	\$132,991	1%
	Probate Court	0	-	\$1,161	0%
	Public Defender	0	-	\$15,277	0%
	Total JUDICIAL	<u>4</u>	<u>\$1,472</u>	<u>\$556,380</u>	0%

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LAW ENFORCEMENT					
	Chief Deputy	0	-	\$17,973	0%
	Courts	0	-	\$456,345	0%
	Detectives	0	-	\$749	0%
	Fugitive	0	-	\$2,344	0%
	Special Operations	0	-	\$156,732	0%
	Training	0	-	\$37,086	0%
	Uniform Patrol	0	-	\$31,225	0%
	Total LAW ENFORCEMENT	<u>0</u>	=	<u>\$702,453</u>	0%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,520	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	=	<u>\$3,520</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$109,277	0%
	County Clerk	0	-	\$17,695	0%
	Election Commission	0	-	\$47,469	0%
	Legislative Operations	0	-	\$3,926,991	0%
	Register	0	-	\$3,259	0%
	Trustee	2	\$69,900	\$314,318	22%

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OTHER ELECTED OFFICIALS	Total OTHER ELECTED OFFICIALS	<u>2</u>	<u>\$69,900</u>	<u>\$4,419,009</u>	2%
Other Offices					
	Director - Administration & Fi	0	-	\$1,819	0%
	Jail Administration	0	-	-	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	0	-	\$2,130,523	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	<u>\$2,132,342</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$962	0%
	Codes Enforcement	0	-	\$137,140	0%
	Director - Planning & Developm	0	-	\$14,107	0%
	Housing	0	-	\$60,227	0%
	Regional Services	0	-	\$34,360	0%
	Resilience Department	0	-	\$500,953	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$747,749</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$25,756	0%
	Environmental Programs	0	-	\$333,727	0%
	Fire Department	1	\$100	\$343,476	0%

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PUBLIC WORKS	Fleet Services	0	-	\$303,053	0%
	Parks and Grounds Maintenance	2	\$350	\$130,295	0%
	Roads & Bridges	0	-	\$77,880	0%
	Support Services	7	\$8,150	\$816,349	1%
	Total PUBLIC WORKS	<u>10</u>	<u>\$8,600</u>	<u>\$2,030,536</u>	0%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	2	\$456	\$49,447	1%
	Finance	0	-	\$29,815	0%
	Information Systems	0	-	\$73,905	0%
	Planning & Research	5	\$7,360	\$528,560	1%
	Total SHERIFF ADMINISTRATION	<u>7</u>	<u>\$7,816</u>	<u>\$681,728</u>	1%
Total	<u>34</u>	<u>\$107,417</u>	<u>\$22,436,708</u>	0%	