

LOS B Purchases
Payment Date Range 10/1/2020 - 12/31/2020

		Number of	LOS B	Total	LOS B
		<u>LOS B Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	19	\$302,083	\$1,008,958	30%
	Central Operations	4	\$27,414	\$1,592,430	2%
	County Attorney	7	\$74,029	\$86,827	85%
	Director - Administration & Fi	4	\$146	\$146	100%
	Finance	10	\$1,520	\$2,332	65%
	Human Resources	5	\$17,694	\$34,809	51%
	Purchasing	5	\$639	\$4,118	16%
	Total ADMINISTRATION & FINANCE	<u>54</u>	<u>\$423,524</u>	<u>\$2,729,620</u>	16%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	32	\$6,190	\$138,679	4%
	Crime Victims Center	13	\$15,942	\$112,178	14%
	CSA	46	\$14,413	\$216,145	7%
	Director Community Services	8	\$22,101	\$308,601	7%
	Pretrial Services	8	\$773	\$27,711	3%
	Total COMMUNITY SERVICES	<u>107</u>	<u>\$59,419</u>	<u>\$803,314</u>	7%

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CORRECTIONS					
	Corrections Administration	136	\$153,975	\$1,165,952	13%
	Total CORRECTIONS	<u>136</u>	<u>\$153,975</u>	<u>\$1,165,952</u>	13%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$11,700	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$11,700</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	91	\$62,987	\$369,326	17%
	Community Health	85	\$20,078	\$81,032	25%
	Environmental Health Services	54	\$9,139	\$136,692	7%
	Forensic Services	1	\$70	\$20,870	0%
	Health Planning & Promotion	19	\$22,040	\$27,456	80%
	Inmate Medical Care	2	\$361	\$43,262	1%
	Public Health Safety	25	\$7,259	\$251,482	3%
	Ryan White	7	\$1,186	\$607,075	0%
	Total HEALTH SERVICES	<u>284</u>	<u>\$123,120</u>	<u>\$1,537,194</u>	8%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	20	\$33,261	\$114,437	29%
	IT Internal Services	53	\$100,801	\$1,024,853	10%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	68	\$158,478	\$976,487	16%
	Total INFORMATION TECHNOLOGY SERVICE	<u>141</u>	<u>\$292,540</u>	<u>\$2,115,777</u>	14%
JAIL DIVISION					
	Jail Administration	47	\$53,579	\$247,481	22%
	Jail Programs	44	\$15,032	\$1,522,933	1%
	Jail Security	16	\$49,011	\$173,889	28%
	Total JAIL DIVISION	<u>107</u>	<u>\$117,621</u>	<u>\$1,944,303</u>	6%
JUDICIAL					
	Attorney General	0	-	\$39,342	0%
	Chancery Court	0	-	\$1,305	0%
	Circuit Court	10	\$904	\$2,800	32%
	Criminal Court	40	\$5,769	\$13,751	42%
	Divorce Referee	2	\$661	\$694	95%
	General Sessions Court	46	\$33,249	\$133,239	25%
	Juvenile Court Clerk	26	\$9,485	\$23,394	41%
	Juvenile Court Judge	56	\$14,491	\$85,147	17%
	Probate Court	6	\$706	\$966	73%
	Public Defender	38	\$13,555	\$22,943	59%

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JUDICIAL	Total JUDICIAL	<u>224</u>	<u>\$78,820</u>	<u>\$323,580</u>	24%
LAW ENFORCEMENT					
	Chief Deputy	3	\$2,088	\$406,842	1%
	Courts	5	\$310,246	\$310,872	100%
	Detectives	3	\$756	\$50,490	1%
	Fugitive	0	-	\$5,269	0%
	Special Operations	11	\$5,889	\$30,608	19%
	Training	1	\$1,291	\$14,393	9%
	Uniform Patrol	6	\$9,957	\$14,589	68%
	Total LAW ENFORCEMENT	<u>29</u>	<u>\$330,228</u>	<u>\$833,063</u>	40%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$5,573	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	-	<u>\$5,573</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	68	\$26,385	\$460,030	6%
	County Clerk	16	\$22,544	\$49,588	45%
	Election Commission	31	\$118,415	\$168,204	70%
	Equal Opportunity Compliance	0	-	\$200	0%
	Legislative Operations	8	\$329,816	\$493,884	67%

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OTHER ELECTED OFFICIALS	Register	9	\$8,592	\$62,709	14%
	Trustee	25	\$28,607	\$192,233	15%
	Total OTHER ELECTED OFFICIALS	<u>157</u>	<u>\$534,359</u>	<u>\$1,426,848</u>	37%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	0	-	\$2,925,562	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	<u>\$2,925,562</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$24,988	0%
	Codes Enforcement	14	\$19,313	\$184,194	10%
	Director - Planning & Developm	9	\$1,833	\$2,024	91%
	Housing	13	\$91,334	\$162,274	56%
	Regional Services	3	\$298	\$39,672	1%
	Resilience Department	16	\$29,547	\$415,435	7%
	Total PLANNING & DEVELOPMENT	<u>55</u>	<u>\$142,325</u>	<u>\$828,586</u>	17%
PUBLIC WORKS					
	Director & Staff-Public Works	74	\$136,148	\$370,236	37%
	Environmental Programs	19	\$21,544	\$388,916	6%

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PUBLIC WORKS	Fire Department	75	\$67,040	\$584,092	11%
	Fleet Services	38	\$3,697	\$1,102,527	0%
	Parks and Grounds Maintenance	24	\$1,306	\$17,619	7%
	Roads & Bridges	52	\$46,788	\$331,522	14%
	Support Services	536	\$609,729	\$2,153,345	28%
	Total PUBLIC WORKS	<u>818</u>	<u>\$886,253</u>	<u>\$4,948,258</u>	18%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	7	\$97,270	\$537,730	18%
	Chief Administrative Officer	6	\$3,493	\$52,276	7%
	Finance	47	\$46,753	\$78,993	59%
	Information Systems	14	\$113,589	\$331,741	34%
	Planning & Research	42	\$21,024	\$671,554	3%
	Total SHERIFF ADMINISTRATION	<u>116</u>	<u>\$282,129</u>	<u>\$1,672,294</u>	17%
Total	<u>2228</u>	<u>\$3,424,313</u>	<u>\$23,271,624</u>	15%	