

WBE Purchases
Payment Date Range 10/1/2020 - 12/31/2020

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	3	\$185,000	\$1,008,958	18%
	Central Operations	3	\$26,864	\$1,592,430	2%
	County Attorney	0	-	\$86,827	0%
	Director - Administration & Fi	0	-	\$146	0%
	Finance	0	-	\$2,332	0%
	Human Resources	3	\$17,169	\$34,809	49%
	Purchasing	0	-	\$4,118	0%
	Total ADMINISTRATION & FINANCE	9	<u>\$229,033</u>	<u>\$2,729,620</u>	8%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	0	-	\$138,679	0%
	Crime Victims Center	3	\$1,488	\$112,178	1%
	CSA	0	-	\$216,145	0%
	Director Community Services	1	\$18,000	\$308,601	6%
	Pretrial Services	0	-	\$27,711	0%
	Total COMMUNITY SERVICES	4	<u>\$19,488</u>	<u>\$803,314</u>	2%

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CORRECTIONS					
	Corrections Administration	9	\$8,449	\$1,165,952	1%
	Total CORRECTIONS	9	<u>\$8,449</u>	<u>\$1,165,952</u>	1%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$11,700	0%
	Total EMPLOYEE BENEFITS	0	-	<u>\$11,700</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$369,326	0%
	Community Health	1	\$300	\$81,032	0%
	Environmental Health Services	0	-	\$136,692	0%
	Forensic Services	0	-	\$20,870	0%
	Health Planning & Promotion	4	\$7,552	\$27,456	28%
	Inmate Medical Care	0	-	\$43,262	0%
	Public Health Safety	0	-	\$251,482	0%
	Ryan White	0	-	\$607,075	0%
	Total HEALTH SERVICES	5	<u>\$7,852</u>	<u>\$1,537,194</u>	1%
	INFORMATION TECHNOLOGY SERVICE				
Chief Information Officer		2	\$255	\$114,437	0%
IT Internal Services		1	\$69	\$1,024,853	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	4	\$1,493	\$976,487	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>7</u>	<u>\$1,817</u>	<u>\$2,115,777</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$247,481	0%
	Jail Programs	0	-	\$1,522,933	0%
	Jail Security	2	\$3,600	\$173,889	2%
	Total JAIL DIVISION	<u>2</u>	<u>\$3,600</u>	<u>\$1,944,303</u>	0%
JUDICIAL					
	Attorney General	0	-	\$39,342	0%
	Chancery Court	0	-	\$1,305	0%
	Circuit Court	0	-	\$2,800	0%
	Criminal Court	0	-	\$13,751	0%
	Divorce Referee	0	-	\$694	0%
	General Sessions Court	2	\$888	\$133,239	1%
	Juvenile Court Clerk	1	\$45	\$23,394	0%
	Juvenile Court Judge	0	-	\$85,147	0%
	Probate Court	0	-	\$966	0%
	Public Defender	0	-	\$22,943	0%

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JUDICIAL	Total JUDICIAL	<u>3</u>	<u>\$933</u>	<u>\$323,580</u>	0%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$406,842	0%
	Courts	0	-	\$310,872	0%
	Detectives	0	-	\$50,490	0%
	Fugitive	0	-	\$5,269	0%
	Special Operations	0	-	\$30,608	0%
	Training	0	-	\$14,393	0%
	Uniform Patrol	0	-	\$14,589	0%
	Total LAW ENFORCEMENT	<u>0</u>	-	<u>\$833,063</u>	0%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$5,573	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	-	<u>\$5,573</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$460,030	0%
	County Clerk	0	-	\$49,588	0%
	Election Commission	2	\$3,021	\$168,204	2%
	Equal Opportunity Compliance	0	-	\$200	0%
	Legislative Operations	0	-	\$493,884	0%

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OTHER ELECTED OFFICIALS	Register	0	-	\$62,709	0%
	Trustee	1	\$10,764	\$192,233	6%
	Total OTHER ELECTED OFFICIALS	3	<u>\$13,785</u>	<u>\$1,426,848</u>	1%
Other Offices					
	Director & Staff-Public Works	0	-	-	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	0	-	\$2,925,562	0%
	Support Services	0	-	-	0%
	Total Other Offices	0	-	<u>\$2,925,562</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$24,988	0%
	Codes Enforcement	0	-	\$184,194	0%
	Director - Planning & Developm	0	-	\$2,024	0%
	Housing	0	-	\$162,274	0%
	Regional Services	0	-	\$39,672	0%
	Resilience Department	3	\$15,525	\$415,435	4%
	Total PLANNING & DEVELOPMENT	3	<u>\$15,525</u>	<u>\$828,586</u>	2%
PUBLIC WORKS					
	Director & Staff-Public Works	1	\$4,945	\$370,236	1%
	Environmental Programs	0	-	\$388,916	0%

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PUBLIC WORKS	Fire Department	8	\$40,940	\$584,092	7%
	Fleet Services	0	-	\$1,102,527	0%
	Parks and Grounds Maintenance	1	\$100	\$17,619	1%
	Roads & Bridges	10	\$13,677	\$331,522	4%
	Support Services	50	\$114,476	\$2,153,345	5%
	Total PUBLIC WORKS	<u>70</u>	<u>\$174,137</u>	<u>\$4,948,258</u>	4%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$537,730	0%
	Chief Administrative Officer	4	\$3,363	\$52,276	6%
	Finance	0	-	\$78,993	0%
	Information Systems	0	-	\$331,741	0%
	Planning & Research	5	\$3,544	\$671,554	1%
	Total SHERIFF ADMINISTRATION	<u>9</u>	<u>\$6,907</u>	<u>\$1,672,294</u>	0%
Total	<u>124</u>	<u>\$481,525</u>	<u>\$23,271,624</u>	2%	