

WBE Purchases
Payment Date Range 1/1/2021 - 3/31/2021

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	1	\$59,800	\$306,931	19%
	Central Operations	0	-	\$579,310	0%
	County Attorney	0	-	\$14,415	0%
	Finance	0	-	\$2,788	0%
	Human Resources	2	\$4,189	\$17,842	23%
	Purchasing	0	-	\$11,067	0%
	Total ADMINISTRATION & FINANCE	<u>3</u>	<u>\$63,989</u>	<u>\$932,355</u>	7%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	0	-	\$64,059	0%
	Crime Victims Center	1	\$1,215	\$156,037	1%
	CSA	1	\$460	\$148,906	0%
	Director Community Services	0	-	\$93,041	0%
	Pretrial Services	0	-	\$6,581	0%
	Total COMMUNITY SERVICES	<u>2</u>	<u>\$1,675</u>	<u>\$468,623</u>	0%

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CORRECTIONS					
	Correction Center Facility	0	-	\$5,621	0%
	Corrections Administration	7	\$5,224	\$818,386	1%
	Total CORRECTIONS	<u>7</u>	<u>\$5,224</u>	<u>\$824,007</u>	1%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$75,745	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$75,745</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$327,529	0%
	Community Health	0	-	\$72,624	0%
	Environmental Health Services	1	\$726	\$202,641	0%
	Forensic Services	0	-	\$3,624,150	0%
	Health Planning & Promotion	3	\$2,368	\$31,583	7%
	Inmate Medical Care	0	-	\$33,501	0%
	Public Health Safety	0	-	\$104,861	0%
	Ryan White	1	\$4,999	\$681,081	1%
	Total HEALTH SERVICES	<u>5</u>	<u>\$8,092</u>	<u>\$5,077,970</u>	0%
INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$1,530	0%
	IT Internal Services	0	-	\$554,290	0%

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INFORMATION TECHNOLOGY SERVICE	IT Operations	4	\$739	\$761,782	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>4</u>	<u>\$739</u>	<u>\$1,317,602</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$48,992	0%
	Jail Programs	0	-	\$1,404,338	0%
	Jail Security	0	-	\$338,154	0%
	Total JAIL DIVISION	<u>0</u>	<u>-</u>	<u>\$1,791,485</u>	0%
JUDICIAL					
	Attorney General	0	-	\$31,279	0%
	Chancery Court	0	-	\$1,772	0%
	Circuit Court	0	-	\$5,600	0%
	Criminal Court	0	-	\$11,822	0%
	General Sessions Court	0	-	\$170,995	0%
	Jury Commission	0	-	\$24,830	0%
	Juvenile Court Clerk	0	-	\$5,091	0%
	Juvenile Court Judge	0	-	\$68,969	0%
	Probate Court	0	-	\$21,702	0%
	Public Defender	0	-	\$15,186	0%

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JUDICIAL	Total JUDICIAL	0	-	<u>\$357,247</u>	0%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$3,851	0%
	Courts	0	-	\$613,433	0%
	Detectives	0	-	\$17,274	0%
	Fugitive	0	-	\$37,324	0%
	Special Operations	0	-	\$282,896	0%
	Training	0	-	\$83,056	0%
	Uniform Patrol	0	-	\$44,867	0%
	Total LAW ENFORCEMENT	<u>0</u>	-	<u>\$1,082,701</u>	0%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$3,998	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	-	<u>\$3,998</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$189,538	0%
	County Clerk	0	-	\$157,796	0%
	Election Commission	0	-	\$79,158	0%
	Equal Opportunity Compliance	0	-	\$100	0%
	Legislative Operations	0	-	\$674,898	0%

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OTHER ELECTED OFFICIALS	Register	0	-	\$31,718	0%
	Trustee	1	\$37,500	\$843,768	4%
	Total OTHER ELECTED OFFICIALS	<u>1</u>	<u>\$37,500</u>	<u>\$1,976,975</u>	2%
Other Offices					
	Director - Administration & Fi	0	-	\$1,819	0%
	Jail Programs	0	-	-	0%
	Roads & Bridges	0	-	\$467,719	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	<u>-</u>	<u>\$469,538</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$43,242	0%
	Codes Enforcement	0	-	\$570,047	0%
	Director - Planning & Developm	0	-	\$25,975	0%
	Housing	0	-	\$177,320	0%
	Regional Services	0	-	\$78,838	0%
	Resilience Department	3	\$5,900	\$162,615	4%
	Total PLANNING & DEVELOPMENT	<u>3</u>	<u>\$5,900</u>	<u>\$1,058,037</u>	1%
PRE-K					
	Admin & Finance - Health Svcs	0	-	\$500,000	0%
	Total PRE-K	<u>0</u>	<u>-</u>	<u>\$500,000</u>	0%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$584,775	0%
	Environmental Programs	0	-	\$231,279	0%
	Fire Department	7	\$6,050	\$1,933,921	0%
	Fleet Services	0	-	\$494,678	0%
	Parks and Grounds Maintenance	3	\$200	\$42,227	0%
	Roads & Bridges	8	\$13,194	\$156,203	8%
	Support Services	27	\$172,763	\$972,329	18%
	Total PUBLIC WORKS	45	\$192,207	\$4,415,411	4%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$2,981,583	0%
	Chief Administrative Officer	3	\$1,083	\$57,135	2%
	Finance	0	-	\$288,676	0%
	Information Systems	0	-	\$183,312	0%
	Planning & Research	5	\$54,256	\$1,895,730	3%
	Total SHERIFF ADMINISTRATION	8	\$55,339	\$5,406,436	1%
Total		78	\$370,665	\$25,758,129	1%