

LOSB Purchases
Payment Date Range 4/1/2021 - 6/30/2021

		Number of	LOSB	Total	LOSB
		<u>LOSB Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	9	\$186,646	\$417,092	45%
	Central Operations	0	-	\$49,132	0%
	County Attorney	9	\$66,192	\$80,824	82%
	County Grants	0	-	\$1,000,000	0%
	Finance	8	\$1,553	\$1,553	100%
	Human Resources	1	\$3,387	\$12,490	27%
	Purchasing	12	\$2,070	\$13,453	15%
	Total ADMINISTRATION & FINANCE	<u>39</u>	<u>\$259,848</u>	<u>\$1,574,543</u>	17%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	54	\$23,666	\$67,673	35%
	Crime Victims Center	14	\$32,620	\$131,315	25%
	CSA	15	\$63,908	\$129,785	49%
	Director Community Services	7	\$1,723	\$66,634	3%
	Pretrial Services	5	\$1,713	\$150,436	1%
	Total COMMUNITY SERVICES	<u>95</u>	<u>\$123,629</u>	<u>\$545,843</u>	23%

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CORRECTIONS					
	Correction Center Facility	3	\$9,100	\$13,902	65%
	Corrections Administration	135	\$122,508	\$812,567	15%
	Total CORRECTIONS	<u>138</u>	<u>\$131,607</u>	<u>\$826,470</u>	16%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$107,197	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$107,197</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	71	\$240,620	\$292,995	82%
	Community Health	62	\$30,829	\$172,638	18%
	Environmental Health Services	49	\$28,776	\$277,621	10%
	Forensic Services	2	\$140	\$821,070	0%
	Health Planning & Promotion	9	\$30,826	\$106,081	29%
	Inmate Medical Care	1	\$1,957	\$18,589	11%
	Public Health Safety	10	\$4,348	\$97,441	4%
	Ryan White	2	\$321	\$24,922	1%
	Total HEALTH SERVICES	<u>206</u>	<u>\$337,817</u>	<u>\$1,811,356</u>	19%
INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	36	\$95,198	\$525,821	18%
	IT Operations	47	\$44,396	\$463,628	10%

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INFORMATION TECHNOLOGY SERVICE	Total INFORMATION TECHNOLOGY SERVICE	<u>83</u>	<u>\$139,594</u>	<u>\$989,449</u>	14%
JAIL DIVISION					
	Jail Administration	34	\$17,809	\$30,127	59%
	Jail Programs	41	\$27,728	\$954,768	3%
	Jail Security	39	\$49,405	\$248,952	20%
	Total JAIL DIVISION	<u>114</u>	<u>\$94,942</u>	<u>\$1,233,846</u>	8%
JUDICIAL					
	Attorney General	1	\$4,842	\$18,304	26%
	Chancery Court	7	\$1,000	\$61,220	2%
	Circuit Court	11	\$2,828	\$63,143	4%
	Criminal Court	25	\$2,490	\$53,937	5%
	General Sessions Court	29	\$14,455	\$106,521	14%
	Jury Commission	1	\$240	\$1,395	17%
	Juvenile Court Clerk	5	\$4,363	\$10,153	43%
	Juvenile Court Judge	29	\$11,948	\$58,264	21%
	Probate Court	4	\$799	\$1,124	71%
	Public Defender	11	\$27,331	\$83,054	33%
	Total JUDICIAL	<u>123</u>	<u>\$70,296</u>	<u>\$457,115</u>	15%

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LAW ENFORCEMENT					
	Chief Deputy	6	\$2,841	\$3,805	75%
	Courts	2	\$348,277	\$355,389	98%
	Detectives	2	\$504	\$17,277	3%
	Fugitive	3	\$338	\$975	35%
	Special Operations	13	\$9,276	\$77,941	12%
	Training	4	\$5,994	\$110,777	5%
	Uniform Patrol	2	\$5,920	\$17,495	34%
	Total LAW ENFORCEMENT	32	\$373,149	\$583,659	64%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$629	0%
	Total MISCELLANEOUS INTERNAL SERVICE	0	-	\$629	0%
OTHER ELECTED OFFICIALS					
	Assessor	20	\$42,861	\$183,072	23%
	County Clerk	6	\$6,252	\$19,162	33%
	Election Commission	9	\$1,229	\$2,179	56%
	Equal Opportunity Compliance	7	\$703	\$703	100%
	Legislative Operations	11	\$50,384	\$109,546	46%
	Register	6	\$12,378	\$19,277	64%

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OTHER ELECTED OFFICIALS	Trustee	11	\$40,349	\$244,519	17%
	Total OTHER ELECTED OFFICIALS	<u>70</u>	<u>\$154,155</u>	<u>\$578,458</u>	27%
Other Offices					
	Jail Programs	0	-	-	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	<u>-</u>	<u>-</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	3	\$353	\$32,166	1%
	Codes Enforcement	14	\$2,037	\$101,806	2%
	Director - Planning & Developm	7	\$1,071	\$29,088	4%
	Housing	14	\$153,357	\$312,912	49%
	Regional Services	4	\$495	\$67,155	1%
	Resilience Department	4	\$3,486	\$382,733	1%
	Total PLANNING & DEVELOPMENT	<u>46</u>	<u>\$160,800</u>	<u>\$925,860</u>	17%
PUBLIC WORKS					
	Director & Staff-Public Works	1	\$352	\$331,814	0%
	Environmental Programs	17	\$5,495	\$117,354	5%
	Fire Department	89	\$22,177	\$425,489	5%
	Fleet Services	2	\$278	\$323,292	0%

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PUBLIC WORKS	Parks and Grounds Maintenance	41	\$9,973	\$46,093	22%
	Roads & Bridges	67	\$31,026	\$194,235	16%
	Support Services	344	\$846,459	\$1,455,257	58%
	Total PUBLIC WORKS	<u>561</u>	<u>\$915,761</u>	<u>\$2,893,534</u>	32%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	2	\$1,140	\$59,434	2%
	Finance	55	\$16,012	\$117,704	14%
	Information Systems	11	\$92,483	\$180,524	51%
	Planning & Research	52	\$61,968	\$635,744	10%
	Total SHERIFF ADMINISTRATION	<u>120</u>	<u>\$171,603</u>	<u>\$993,407</u>	17%
Total		<u>1627</u>	<u>\$2,933,201</u>	<u>\$13,521,367</u>	22%