

WBE Purchases
Payment Date Range 4/1/2021 - 6/30/2021

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE					
	CAO	1	\$19,896	\$417,092	5%
	Central Operations	0	-	\$49,132	0%
	County Attorney	0	-	\$80,824	0%
	County Grants	0	-	\$1,000,000	0%
	Finance	0	-	\$1,553	0%
	Human Resources	0	-	\$12,490	0%
	Purchasing	0	-	\$13,453	0%
	Total ADMINISTRATION & FINANCE	<u>1</u>	<u>\$19,896</u>	<u>\$1,574,543</u>	1%
COMMUNITY SERVICES					
	Aging Comm of the Mid-South	1	\$1,280	\$67,673	2%
	Crime Victims Center	1	\$1,499	\$131,315	1%
	CSA	3	\$60,898	\$129,785	47%
	Director Community Services	0	-	\$66,634	0%
	Pretrial Services	0	-	\$150,436	0%
	Total COMMUNITY SERVICES	<u>5</u>	<u>\$63,678</u>	<u>\$545,843</u>	12%

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CORRECTIONS					
	Correction Center Facility	0	-	\$13,902	0%
	Corrections Administration	3	\$3,594	\$812,567	0%
	Total CORRECTIONS	<u>3</u>	<u>\$3,594</u>	<u>\$826,470</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$107,197	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	<u>-</u>	<u>\$107,197</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	2	\$176,578	\$292,995	60%
	Community Health	0	-	\$172,638	0%
	Environmental Health Services	0	-	\$277,621	0%
	Forensic Services	0	-	\$821,070	0%
	Health Planning & Promotion	7	\$25,710	\$106,081	24%
	Inmate Medical Care	0	-	\$18,589	0%
	Public Health Safety	0	-	\$97,441	0%
	Ryan White	0	-	\$24,922	0%
	Total HEALTH SERVICES	<u>9</u>	<u>\$202,288</u>	<u>\$1,811,356</u>	11%
INFORMATION TECHNOLOGY SERVICE					
	IT Internal Services	0	-	\$525,821	0%
	IT Operations	0	-	\$463,628	0%

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INFORMATION TECHNOLOGY SERVICE	Total INFORMATION TECHNOLOGY SERVICE	<u>0</u>	-	<u>\$989,449</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$30,127	0%
	Jail Programs	0	-	\$954,768	0%
	Jail Security	0	-	\$248,952	0%
	Total JAIL DIVISION	<u>0</u>	-	<u>\$1,233,846</u>	0%
JUDICIAL					
	Attorney General	0	-	\$18,304	0%
	Chancery Court	0	-	\$61,220	0%
	Circuit Court	0	-	\$63,143	0%
	Criminal Court	0	-	\$53,937	0%
	General Sessions Court	1	\$999	\$106,521	1%
	Jury Commission	0	-	\$1,395	0%
	Juvenile Court Clerk	2	\$2,935	\$10,153	29%
	Juvenile Court Judge	0	-	\$58,264	0%
	Probate Court	0	-	\$1,124	0%
	Public Defender	2	\$24,965	\$83,054	30%
	Total JUDICIAL	<u>5</u>	<u>\$28,899</u>	<u>\$457,115</u>	6%

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LAW ENFORCEMENT					
	Chief Deputy	0	-	\$3,805	0%
	Courts	0	-	\$355,389	0%
	Detectives	0	-	\$17,277	0%
	Fugitive	0	-	\$975	0%
	Special Operations	0	-	\$77,941	0%
	Training	0	-	\$110,777	0%
	Uniform Patrol	0	-	\$17,495	0%
	Total LAW ENFORCEMENT	0	-	<u>\$583,659</u>	0%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$629	0%
	Total MISCELLANEOUS INTERNAL SERVICE	0	-	<u>\$629</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	1	\$33,341	\$183,072	18%
	County Clerk	0	-	\$19,162	0%
	Election Commission	0	-	\$2,179	0%
	Equal Opportunity Compliance	0	-	\$703	0%
	Legislative Operations	1	\$47,868	\$109,546	44%
	Register	0	-	\$19,277	0%

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OTHER ELECTED OFFICIALS	Trustee	1	\$37,500	\$244,519	15%
	Total OTHER ELECTED OFFICIALS	<u>3</u>	<u>\$118,709</u>	<u>\$578,458</u>	21%
Other Offices					
	Jail Programs	0	-	-	0%
	Support Services	0	-	-	0%
	Total Other Offices	<u>0</u>	-	-	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$32,166	0%
	Codes Enforcement	0	-	\$101,806	0%
	Director - Planning & Developm	0	-	\$29,088	0%
	Housing	0	-	\$312,912	0%
	Regional Services	0	-	\$67,155	0%
	Resilience Department	0	-	\$382,733	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$925,860</u>	0%
PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$331,814	0%
	Environmental Programs	0	-	\$117,354	0%
	Fire Department	3	\$2,120	\$425,489	0%
	Fleet Services	0	-	\$323,292	0%

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PUBLIC WORKS	Parks and Grounds Maintenance	2	\$450	\$46,093	1%
	Roads & Bridges	6	\$4,577	\$194,235	2%
	Support Services	14	\$557,149	\$1,455,257	38%
	Total PUBLIC WORKS	<u>25</u>	<u>\$564,296</u>	<u>\$2,893,534</u>	20%
SHERIFF ADMINISTRATION					
	Chief Administrative Officer	2	\$1,140	\$59,434	2%
	Finance	0	-	\$117,704	0%
	Information Systems	0	-	\$180,524	0%
	Planning & Research	8	\$19,525	\$635,744	3%
	Total SHERIFF ADMINISTRATION	<u>10</u>	<u>\$20,665</u>	<u>\$993,407</u>	2%
Total		<u>61</u>	<u>\$1,022,025</u>	<u>\$13,521,367</u>	8%