

Shelby County, Tennessee

Operating Information
Full-time Equivalent Government Employees-By Function (a)
Last Ten Fiscal Years

Function/Program:	Fiscal Years									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General Government	532	294	297	317	297	319	294	284	281	282
Planning and Development	202	211	219	215	215	209	180	165	148	140
Public Works	383	473	496	474	480	476	453	441	434	424
Corrections	750	629	650	630	629	622	610	671	659	643
Health Services	647	674	677	674	653	643	619	624	550	534
Community Services (b)	204	560	590	572	545	562	544	569	533	513
Health Care Centers (c)	263	---	---	---	---	---	---	---	---	---
Law Enforcement	2,096	1,928	1,968	1,930	1,942	1,945	1,883	1,919	1,937	1,929
Judicial	809	1,049	1,049	1,067	1,045	1,102	1,057	891	877	875
Other Elected Officials	476	380	371	398	394	387	376	365	365	355
Total Full-time Equivalent Employees	6,362	6,198	6,317	6,277	6,200	6,265	6,016	5,929	5,784	5,695

(a) This schedule shows filled positions as of January 1, within each fiscal year.

(b) On November 1, 2003 the County added employees when it assumed direct operation of some Head Start centers.

(c) In fiscal year 2004 the County sold its Health Services facility.

Shelby County, Tennessee

Operating Information
Capital Assets Statistics - By Function
Last Ten Fiscal Years

Function/Program:	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General Government: Election Commission Polling Locations (a)	---	283	279	279	279	274	275	236	236	220
Assessor Offices	2	2	2	2	2	2	2	2	2	2
Public Works Bridges (b)	235	217	201	199	184	184	189	192	192	182
Health Services Public Health Clinics (a)	---	8	8	8	8	8	8	9	9	8
Law Enforcement Jail Capacity Male	2,825	2,825	3,025	3,025	2,825	2,825	2,825	2,825	2,818	2,813
Female	384	384	384	384	382	382	382	382	382	382
Judicial Courts	41	41	41	41	41	41	41	41	41	41
Enterprise Funds: Fire Services Stations (c)	8	8	8	7	7	7	7	7	7	7

- (a) Some data is not available for some years.
- (b) The number of bridges has declined due to annexations by municipalities.
- (c) Fire stations decreased due to a transfer to a municipality.

Shelby County, Tennessee

**Operating Information
Operating Indicators - By Function
Last Ten Fiscal Years**

Function/Program:	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General Government:										
Pretrial Services										
Misdemeanor interviews	29,398	29,421	28,538	26,973	28,691	25,646	27,470	25,170	27,869	22,280
Misdemeanor arraignments (b)	55,143	49,554	59,566	56,222	59,068	43,275	66,595	68,813	82,728	79,221
Felony interviews	9,529	10,141	10,827	10,913	10,820	9,886	10,679	10,171	12,581	11,969
Felony arraignments	9,477	10,456	11,012	11,061	11,332	10,667	11,549	11,316	11,791	13,014
Election Commission										
Number of elections	2	4	5	4	6	6	3	4	5	4
Public Works										
Linear road miles (a)	---	---	---	772	775	775	775	776	778	780
Public buildings	7	7	7	7	7	7	7	7	7	7
Corrections:										
Inmate days (c)	965,809	955,594	955,641	988,262	1,000,357	1,135,098	1,160,027	1,100,798	971,882	911,778
Community Services:										
Head Start										
Students (d)	3,311	3,414	3,872	3,586	3,590	3,628	4,192	4,292	3,771	4,346
Housing										
Loans outstanding (a)	-	85	93	106	121	200	333	612	778	869
Law Enforcement:										
Inmate days	721,143	806,562	881,162	948,892	1,024,920	968,785	1,009,222	1,003,886	978,248	973,495
Judicial (e):										
Chancery Court										
Filings	2,631	2,669	2,575	2,717	2,524	2,493	2,638	2,498	2,318	2,237
Dispositions	2,402	1,854	2,502	3,268	2,717	2,620	2,581	2,849	2,469	2,562
Circuit Court										
Filings	7,890	8,129	7,735	6,770	6,671	6,159	6,087	6,220	6,060	5,988
Dispositions	7,086	7,917	7,710	7,361	6,730	7,461	7,035	6,968	6,297	6,016
Criminal Court (a)										
Filings	---	25,735	24,869	29,928	26,977	27,030	23,626	28,092	26,218	24,081
Dispositions	---	27,872	24,742	26,621	29,923	30,396	26,277	28,221	28,436	29,015
General Sessions Criminal Court										
Filings	145,589	152,346	153,087	159,157	171,091	163,254	203,143	215,020	211,899	206,510
Dispositions	147,093	145,162	150,547	157,091	160,761	163,866	187,607	205,944	205,398	195,610

General Sessions Civil Court										
Filings	58,741	72,562	63,154	64,459	75,214	72,778	73,154	75,637	70,628	65,164
Dispositions (f)	47,197	61,848	53,636	55,080	59,095	64,357	62,277	115,415	111,734	102,264
Juvenile Court (g)										
Disposed/Adjusted	20,729	20,490	22,817	21,211	19,195	16,877	18,436	17,522	17,276	16,764
Children affected	14,573	14,760	15,987	15,561	14,205	12,897	13,721	13,206	12,903	12,577
Probate Court										
Filings	2,480	3,330	3,624	3,493	3,506	3,484	3,539	3,482	3,404	3,377
Dispositions	2,863	3,621	4,455	3,493	3,557	3,202	3,654	3,539	3,478	3,432
Other Elected Officials:										
Register										
New documents filed	253,403	233,594	210,030	214,467	206,918	174,608	154,137	160,788	128,739	108,755
Assessor										
Parcels Assessed										
Real property	328,565	331,881	335,896	340,264	349,963	353,006	351,727	351,605	351,595	351,156
Personal property	38,105	37,989	38,168	38,846	39,773	39,495	38,311	36,654	37,253	36,445
Attorney General (g)										
Criminal Court indictments	9,620	8,586	8,667	9,271	9,765	9,247	9,388	8,196	9,267	9,272
New juvenile delinquency cases	2,828	2,753	2,947	3,090	3,168	3,185	6,500	4,610	4,282	4,243
Enterprise Funds:										
Fire Services (h)										
Fire responses	6,488	6,051	6,433	7,087	8,926	9,621	7,889	7,911	8,448	8,172
Ambulance calls	9,759	9,498	9,808	10,376	11,084	11,516	11,538	11,014	11,508	11,607
Codes Enforcement										
Building inspections (a)	---	58,790	63,665	61,482	59,332	44,673	39,443	34,362	33,343	32,730
Building permits	9,189	12,917	11,789	10,860	9,889	7,010	5,686	6,875	6,154	5,931
Boards of Education/Schools										
Enrollment (i)										
Shelby County Board of Education (component un	54,310	56,039	53,435	54,943	55,745	56,799	56,503	56,905	56,162	54,823
City of Memphis Board of Education	135,236	135,183	138,043	137,932	135,268	129,872	127,073	124,691	125,369	123,400
Total	<u>189,546</u>	<u>191,222</u>	<u>191,478</u>	<u>192,875</u>	<u>191,013</u>	<u>186,671</u>	<u>183,576</u>	<u>181,596</u>	<u>181,531</u>	<u>178,223</u>

- (a) Information not reported is not available for these periods.
- (b) Beginning with FY2011, data is reported by Court Operations staff. In prior years, data was reported by IT.
- (c) FY2012 data is estimated. Inmate Days for June were not available.
- (d) Head Start students represents total students served, including Early Head Start.
- (e) Data for the latest year, except for Juvenile Court, was provided by Shelby County. Juvenile Court data taken from reports of the Tennessee Administrative Office of the Courts.
- (f) Beginning with FY2010, data includes orders needing a Judge's signature being placed on the court's dockets.
- (g) Data is reported on a calendar year basis as of December 31 within each fiscal year.
- (h) Beginning with FY2010, data is reported on a fiscal year basis. Prior years' data is reported on a calendar year basis as of December 31 within each fiscal year.
- (i) The Board of Education enrollment is weighted full-time equivalency of average daily attendance.